

11-7-12

15a

Program 6

	Expenditures <u>1968</u>	(\$ Million) <u>1969</u>
1. 10,500 deployed March 1; no end strength change	120	450
2. 13,500 support forces deployed May 1; no end strength change	70	100
3. 30,000 deployed April 15 - July 1; no end strength change	190	900
4. 50,000 call up April 1; no deployed	190	680
5. 48,400 call up May 1; not deployed	110	440
6. 28,000 additional draft; not deployed	<u>30</u>	<u>120</u>
Total expenditures	710	2,660

March 25, 1968
Based on analysis of
March 20, 1968

Program 6

	Expenditures <u>1968</u>	(\$ Million) <u>1969</u>
1. 10,500 deployed March 1; no end strength change	120	450
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3. 30,000 deployed April 15 - July 1; no end strength change	190	900
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5. 48,400 call up May 1; not deployed	110	410
6. 28,000 additional draft; not deployed	<u>30</u>	<u>120</u>
Total expenditures	710	2,660

March 25, 1968
Based on analysis of
March 30, 1968

Encl - 100

1962 18

23 13

On the 10th day of the month

of the month of the year 1962

the following is the result of the

analysis of the material submitted

for the purpose of the

1.0 2.3 3.0

of the material submitted

for the purpose of the

of the material submitted

3.3 4.7 2.2

On the 10th day of the month

0.2 0.7

of the material submitted

2.5 2.6

On the 10th day of the month

0.1 0.1

From the material

2.4 2.1

Total of the material

2.6 2.1

marked as follows
(see the attached sheet)

Spent Time (hours)
1968 1969 Total

A. On-site already taken 11

1. 10, 500 diploid Mammals	120	480	600
2. 10, 500 diploid Mammals	30	90	120
3. 10, 500 diploid Mammals	100	400	500
4. 10, 500 diploid Mammals	50	400	450
5. 10, 500 diploid Mammals	60	240	300
6. 10, 500 diploid Mammals	20	60	80
7. 10, 500 diploid Mammals	20	80	100
8. 10, 500 diploid Mammals	10	40	50
9. 10, 500 diploid Mammals	40	80	120
10. 10, 500 diploid Mammals	20	80	100
11. 10, 500 diploid Mammals	10	40	50
Subtotal	2,200	10,000	12,200
B. 10, 500 diploid Mammals	130	600	730
Subtotal	130	600	730
C. 10, 500 diploid Mammals	10	40	50
Subtotal	10	40	50
D. 10, 500 diploid Mammals	530	1,000	1,530
Subtotal	530	1,000	1,530
E. 10, 500 diploid Mammals	330	1,000	1,330
Total	2,990	12,640	15,630

A. 10, 500 diploid Mammals
B. 10, 500 diploid Mammals
C. 10, 500 diploid Mammals
D. 10, 500 diploid Mammals
E. 10, 500 diploid Mammals