

AMERICAL DIVISION VETERANS ASSOCIATION

BUDGETED VERSUS ACTUAL EXPENSES 1995 - 1996

<u>ITEM</u>	<u>BUDGETED</u>	<u>SPENT</u>	<u>BALANCE</u>
<u>SERVICES</u> - Nat'l Recruiting, Audit, Election, Bonding	4,490.00	2,619.66	1,870.34
<u>NEWSLETTERS</u> - Printing, Mailing Supplies, Editor's Expenses	12,740.00	14,423.51	(1,703.51)
<u>CONVENTION/REUNION</u> - Advances to Commdr, Adjutant, Finance Officer	4,500.00	5,345.62	(845.62)
<u>CONTRIBUTIONS</u> - Charities, Chapter Paybacks, Veterans Day - Wash. DC	600.00	625.25	(25.25)
<u>ADJUTANT'S EXPENSES</u> - Renewals, Postage Due, Xeroxes, Phone Calls, Supplies	2,064.00	1,496.86	567.14
<u>MUSEUM</u> - Insurance, Book Plates Storage, Curator Expenses, Travel	974.00	629.69	344.31
<u>OFFICERS' EXPENSES</u> - Commdr, Sr. Vice Commdr, Finance Officer	450.00	352.98	97.02
<u>MISCELLANEOUS</u> - PO Box, State Filing Fee,	162.00	105.00	57.00
Totals	25,980.00	25,598.57	361.43

Submitted by:

Joseph B. Chin July 9, 1996
 Joseph B. Chin
 National Finance Officer
 1995 - 1996