



DEPARTMENT OF THE NAVY  
MILITARY SEA TRANSPORTATION SERVICE, PACIFIC AREA  
N.S.C., OAKLAND, CALIFORNIA 94625

MSTSPAC 7100

P-51

17 September 1969

MSTSPAC NOTICE 7100

From: Commander, Military Sea Transportation Service, Pacific  
To: Distribution List

Subj: Budget estimates from afloat Funds Administrators for second half  
FY 1970 and annual FY 1971; request for

Ref: (a) MSTSPAC INSTRUCTION 7100.1G (Budgetary Control Afloat)

Encl: (1) Second Half FY 1970 and Annual FY 1971 Budget Estimate (3)

1. Purpose. The purpose of this Notice is to request FY 1970 second half operational funding requirements and FY 1971 budget estimates from afloat Funds Administrators in accordance with paragraph 8 of reference (a).

2. Action. Masters shall review expense experience from 1 July through 31 October 1969 and, using such expense as a guide, estimate the funding requirements for the remaining eight months of the current fiscal year. In turn, the total of the estimated FY 1970 expense will be used as a guide in estimating FY 1971 budget requirements. These estimates will be entered on enclosure (1) and forwarded in duplicate to reach COMSTSPAC (P-51) prior to 23 November 1969. Significant variations (plus or minus) between actual and anticipated rates of expense included in columns (2) through (5) of enclosure (1) shall be explained in such detail as will facilitate a thorough review.

The Sponsor Designated Representative on special project ships should be consulted as to his anticipated requirements for services that will require the expenditure of reimbursable overtime.

3. Cancellation. This Notice is cancelled on 30 November 1969.

R. A. HUBBARD

DISTRIBUTION: (MSTSPACINST 5215.2J)  
SNDL T-100 ... MSTSPAC activities only

Authenticated:

*M. Burnett*

M. BURNETT

Directives Control

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MSTSPAC NOTE 7100  
17 September 1969

Date \_\_\_\_\_

From: \_\_\_\_\_  
To: Commander, Military Sea Transportation Service, Pacific (P-51)  
Subj: Budget estimates for second half FY 1970 and annual FY 1971

Expense Group	Expense Account	(1) Expense Authorization	(2) Cumulative Expense	(3) Anticipated Requirement 1/ 11/1/69-6/30/70	(4) Total Est. Reqmts. 2/ FY 1970	(5) Budget Estimates FY 1971
		1st Half FY '70	7/1-10/31/69			
1	5102 Operational Overtime	\$	\$	\$	\$	\$
	5107 Other Operation Premium Pay					
	Total	\$	\$	\$	\$	\$
5	5130 Consumable Supplies	\$	\$	\$	\$	\$
	5136 Medical & Dental Supplies					
	5148 Laundry Expense					
	Total	\$	\$	\$	\$	\$
6	5171 Ship Equipage	*	\$---	\$	\$	\$
7	5180-6 Spare Parts, Sets and Electronic Repair Parts	*	\$	\$	\$	\$
30	5106 Reimbursable Overtime	\$	\$	\$	\$	\$
	5127 Reimbursable Other Premium Pay					
	5197 Other Reimbursable Expenses					
	Total Reimbursable Expenses	\$	\$	\$	\$	\$

\*Annual authorizations

1/Round to the nearest \$100

2/Column (2) plus (3) must equal (4)

\_\_\_\_\_  
Signature

ENCLOSURE (1)

MSTSPAC NOTE 7100  
17 September 1969

Date \_\_\_\_\_

From: \_\_\_\_\_  
To: Commander, Military Sea Transportation Service, Pacific (P-51)  
Subj: Budget estimates for second half FY 1970 and annual FY 1971

Expense Group	Expense Account	(1) Expense Authorization	(2) Cumulative Expense	(3) Anticipated Requirement	(4) Total Est. Reqmts.	(5) Budget Estimates
		1st Half FY '70	7/1-10/31/69	11/1/69-6/30/70	FY 1970	FY 1971
1	5102 Operational Overtime	\$	\$	\$	\$	\$
	5107 Other Operation Premium Pay					
	Total	\$	\$	\$	\$	\$
5	5130 Consumable Supplies	\$	\$	\$	\$	\$
	5136 Medical & Dental Supplies					
	5148 Laundry Expense					
	Total	\$	\$	\$	\$	\$
6	5171 Ship Equipage	*	\$	\$	\$	\$
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ENCLOSURE (1)