

SHIP BUDGET STATUS REPORT
12ND MSTSPAC FORM AND REPORT 7110/1 (REV. 9-64)

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GEN. JOHN POPE (T-AP 110)

TO: Commander Military Sea Transportation Service, Pacific Area (Code P-51)

PERIOD 1 - 31 July 1967

CONTROL GROUP	ACCOUNT	APPROVED BUDGET	EXPENSE		CUMULATIVE PRORATA BUDGET	CUM EXPENSE (OVER) UNDER PRORATA BUDGET	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BUDGET BALANCE
			CURRENT PERIOD	CUMULATIVE				
1	5102	\$ 120,000.00	\$ 25,694.11	\$ 25,694.11	\$ 20,000.00	\$ (5,694.11)	\$	\$ 94,305.89
	5107	28,000.00	3,422.19	3,422.19	4,666.67	1,244.48		24,577.81
1	TOTAL	\$ 148,000.00	\$ 29,116.30	\$ 29,116.30	\$ 24,666.67	\$ (4,449.63)	\$	\$ 118,883.70
5	5130	\$ 50,000.00	\$ 405.37	\$ 405.37	\$ 8,333.33	\$ 7,927.96	\$ 12,189.75	\$ 37,404.88
	5136	4,000.00			666.67	666.67	441.44	3,558.56
	5148	2,100.00			350.00	350.00		2,100.00
5	TOTAL	\$ 56,100.00	\$ 405.37	\$ 405.37	\$ 9,350.00	\$ 8,944.63	\$ 12,631.19	\$ 43,063.44
6	5171	\$ 25,000.00	\$ 95.00	\$ 95.00	\$ 2,083.33	\$ 1,988.33	\$ 6,928.10	\$ 17,976.90
7*	5180-65	\$ 8,155.00	\$ 1,297.48	\$ 1,297.48				\$ 6,857.52
	5180-64							
7*	TOTAL	\$ 8,155.00	\$ 1,297.48	\$ 1,297.48				\$ 6,857.52
7*	5180-7	\$ 30,000.00	\$ 1,162.13	\$ 1,162.13	\$ 2,500.00	\$ 1,337.87	\$ 8,332.48	\$ 20,505.39
15	5106	\$ 300.00	\$	\$				\$ 300.00
	5127							
	5131				\$	\$	\$	
	5172							
	5197							
15	TOTAL	\$ 259,400.00	\$ 30,778.80	\$ 30,778.80	\$ 38,600.00	\$ 7,821.20	\$ 27,891.77	\$ 200,729.43

* Authorizations for accounts 5180-65 and -64 shall be administered separately from 5180-7, as though they were in different control groups.