

SHIP BUDGET STATUS REPORT
12ND MSTSPAC FORM AND REPORT 7110-1 (REV. 5-66)

USNS GEN. JOHN POPE (T-AP 110) (8710)

TO: COMMANDER MILITARY SEA TRANSPORTATION SERVICE, PACIFIC AREA (CODE P-51)

PERIOD 1 - 31 MAY 1968

EXPENSE GROUP	ACCOUNT	APPROVED BUDGET	EXPENSE		CUMULATIVE PRORATA BUDGET	CUM EXPENSE (OVER) UNDER PRORATA BUDGET	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BUDGET BALANCE
			CURRENT PERIOD	CUMULATIVE				
1	5102	\$ 264,000.00	\$ 20,968.70	\$ 177,837.00	\$ 242,000.00	\$	\$	\$
	5104							
	5107	49,000.00	3,341.22	52,260.58	49,000.00			
1	TOTAL	313,000.00	24,309.92	230,097.58	291,000.00	60,902.42		82,902.42
5	5130	95,000.00	- 0 -	59,413.32	87,083.00	27,669.68	294.22	35,292.46
	5136	7,000.00	- 0 -	2,770.64	6,416.00	3,645.36	816.57	3,412.79
	5148	4,700.00	- 0 -	2,273.04	4,308.00	2,034.96	- 0 -	2,426.96
5	TOTAL	106,700.00	- 0 -	64,457.00	97,807.00	33,349.74	1,110.79	41,132.21
6	5171	25,000.00	- 0 -	13,637.23	22,916.00	9,278.77	1,842.50	9,520.27
7*	5180-4	24,345.00						
	5180-5							
7*	TOTAL	24,345.00	2,102.85	21,541.64				2,803.36
7*	5180-6	30,000.00	- 0 -	19,408.21	27,500.00	8,091.79	333.50	10,258.29
30	5106							
	5127							
	5131							
	5172							
	5197							
30	TOTAL	\$	\$	\$	\$	\$	\$	\$

* Authorizations for accounts 5180-4 and -5 shall be administered separately from 5180-6, as though they were in different expense groups.