

SHIP BUDGET STATUS REPORT  
12ND MSTSPAC FORM AND REPORT 7110-1 (REV. 5-66)

USNS GEN. JOHN POPE (T-AP 110) (8710)

TO: COMMANDER MILITARY SEA TRANSPORTATION SERVICE, PACIFIC AREA (CODE P-51)

PERIOD 1-30 April 1968

| EXPENSE GROUP | ACCOUNT | APPROVED BUDGET | EXPENSE        |               | CUMULATIVE PRORATA BUDGET | CUM EXPENSE (OVER) UNDER PRORATA BUDGET | OUTSTANDING ENCUMBRANCES | UNENCUMBERED BUDGET BALANCE |
|---------------|---------|-----------------|----------------|---------------|---------------------------|-----------------------------------------|--------------------------|-----------------------------|
|               |         |                 | CURRENT PERIOD | CUMULATIVE    |                           |                                         |                          |                             |
| 1             | 5102    | \$ 264,000.00   | \$ 7,370.11    | \$ 156,868.30 | \$ 220,000.00             | \$ 63,131.70                            | \$                       | \$ 107,131.70               |
|               | 5104    |                 |                |               |                           |                                         |                          |                             |
|               | 5107    | 49,000.00       | 6,425.14       | 48,919.36     | 40,833.00                 | -(8,086.36)                             |                          | 80.64                       |
| 1             | TOTAL   | 313,000.00      | 13,795.25      | 205,787.66    | 260,833.00                | 55,045.34                               |                          | 107,212.34                  |
| 5             | 5130    | 95,000.00       | 3,238.92       | 59,413.32     | 79,166.00                 | 19,752.68                               | 294.22                   | 35,292.46                   |
|               | 5136    | 7,000.00        | -0-            | 2,770.64      | 5,833.00                  | 3,062.36                                | 816.57                   | 3,412.79                    |
|               | 5148    | 4,700.00        | -0-            | 2,273.04      | 3,916.00                  | 1,642.96                                | -0-                      | 2,426.96                    |
| 5             | TOTAL   | 106,700.00      | 3,238.92       | 64,457.00     | 88,915.00                 | 24,458.00                               | 1,110.79                 | 41,132.21                   |
| 6             | 5171    | 25,000.00       | 721.06         | 13,637.23     | 20,833.00                 | 7,195.77                                | 1,842.50                 | 9,520.27                    |
| 7*            | 5180-4  | 24,345.00       | 39.36          |               |                           |                                         |                          |                             |
|               | 5180-5  |                 | 507.18         |               |                           |                                         |                          |                             |
| 7*            | TOTAL   | 24,345.00       | 546.54         | 19,438.79     |                           |                                         |                          | 4,906.21                    |
| 7*            | 5180-6  | 30,000.00       | 1,930.79       | 19,408.21     | 25,000.00                 | 5,591.79                                | 333.50                   | 10,258.29                   |
| 30            | 5106    |                 |                |               |                           |                                         |                          |                             |
|               | 5127    |                 |                |               |                           |                                         |                          |                             |
|               | 5131    |                 |                |               |                           |                                         |                          |                             |
|               | 5172    |                 |                |               |                           |                                         |                          |                             |
|               | 5197    |                 |                |               |                           |                                         |                          |                             |
| 30            | TOTAL   | \$              | \$             | \$            | \$                        | \$                                      | \$                       | \$                          |

\* Authorizations for accounts 5180-4 and -5 shall be administered separately from 5180-6, as though they were in different expense groups.