

SHIP BUDGET STATUS REPORT
12ND MSTSPAC FORM AND REPORT 7110-1 (REV. 5-66)

USNS GEN. JOHN POPE (T-AP 110)

TO: COMMANDER MILITARY SEA TRANSPORTATION SERVICE, PACIFIC AREA (CODE P-51)

PERIOD 1-29 February 1968

EXPENSE GROUP	ACCOUNT	APPROVED BUDGET	EXPENSE		CUMULATIVE PRORATA BUDGET	CUM EXPENSE (OVER) UNDER PRORATA BUDGET	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BUDGET BALANCE
			CURRENT PERIOD	CUMULATIVE				
1	5102	\$ 264,000.00	\$ 8,062.32	\$ 140,395.39	\$ 176,000.00	\$ 35,604.61	\$	\$ 123,604.61
	5104							
	5107	49,000.00	5,777.64	36,348.54	32,666.66	(3,681.88)		12,651.46
1	TOTAL	313,000.00	13,839.96	176,743.93	208,666.66	31,922.73		136,256.07
5	5130	95,000.00	635.55	53,397.22	63,333.32	9,936.10	4,268.49	37,334.29
	5136	7,000.00	184.64	2,647.48	4,666.66	2,019.18	816.51	3,536.01
	5148	4,700.00		2,273.04	3,133.32	860.28		2,426.96
5	TOTAL	106,700.00	820.19	58,317.74	71,133.30	12,815.56	5,085.00	43,297.26
6	5171	25,000.00	6,905.62	12,478.77	16,666.64	4,187.87	2,688.00	9,833.23
7*	5180-4	21,645.00	2,374.86	14,821.59				6,823.41
	5180-5							
7*	TOTAL	21,645.00		14,821.59				6,823.41
7*	5180-6	30,000.00	932.00	14,647.59	20,000.00	5,352.41	865.36	14,487.05
30	5106	300.00						300.00
	5127							
	5131							
	5172							
	5197							
30	TOTAL	\$ 475,000.00	\$ 22,497.77	\$ 262,188.03	\$ 316,466.60	\$ 54,278.57	\$ 8,638.36	\$ 204,173.61

* Authorizations for accounts 5180-4 and -5 shall be administered separately from 5180-6, as though they were in different expense groups.