

SHIP BUDGET STATUS REPORT
12ND MSTSPAC FORM AND REPORT 7110-1 (REV. 5-66)

USNS GEN. JOHN POPE (T-AP 110) (8710)

TO: COMMANDER MILITARY SEA TRANSPORTATION SERVICE, PACIFIC AREA (CODE P-51)

PERIOD 1-31 January 1968

EXPENSE GROUP	ACCOUNT	APPROVED BUDGET	EXPENSE		CUMULATIVE PRORATA BUDGET	CUM EXPENSE (OVER) UNDER PRORATA BUDGET	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BUDGET BALANCE
			CURRENT PERIOD	CUMULATIVE				
1	5102	\$ 264,000.00	\$ 7,218.05	\$ 132,333.07	\$ 154,000.00	\$ 21,666.93	\$	\$ 131,666.93
	5104							
	5107	49,000.00	6,329.71	30,570.90	28,583.33	(1,987.57)		18,429.10
1	TOTAL	313,000.00	13,547.76	162,903.97	182,583.33	19,679.36		150,096.03
5	5130	95,000.00	5,786.61	52,761.67	55,416.66	2,654.99	4,097.46	38,140.87
	5136	7,000.00	213.75	2,462.84	4,083.33	1,620.49	1,001.15	3,536.01
	5148	4,700.00		2,273.04	2,741.66	468.62		2,426.96
5	TOTAL	106,700.00	6,000.36	57,497.55	62,241.65	4,744.10	5,098.61	44,103.84
6	5171	25,000.00	529.55	5,573.15	14,583.33	9,010.18	2,993.80	16,433.05
7*	5180-4	19,435.00						6,988.27
	5180-5							
7*	TOTAL	19,435.00	2,253.83	12,446.73				6,988.27
7*	5180-6	30,000.00	1,563.70	13,715.59	17,500.00	3,784.41	1,401.92	14,882.49
30	5106	300.00						300.00
	5127							
	5131							
	5172							
	5197							
30	TOTAL	\$ 475,000.00	\$ 21,641.37	\$ 239,690.26	\$ 276,908.31	\$ 37,218.05	\$ 9,494.33	\$ 225,815.41

* Authorizations for accounts 5180-4 and -5 shall be administered separately from 5180-6, as though they were in different expense groups.