

SHIP BUDGET STATUS REPORT
12ND MSTSPAC FORM AND REPORT 7110-1 (REV. 5-66)

USNS GEN. JOHN POPE (T-AP 110) (8710)

TO: COMMANDER MILITARY SEA TRANSPORTATION SERVICE, PACIFIC AREA (CODE P-51)

PERIOD 1 - 31 OCTOBER 1967

EXPENSE GROUP	ACCOUNT	APPROVED BUDGET	EXPENSE		CUMULATIVE PRORATA BUDGET	CUM EXPENSE (OVER) UNDER PRORATA BUDGET	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BUDGET BALANCE
			CURRENT PERIOD	CUMULATIVE				
1	5102	\$ 120,000.00	\$ 17,900.33	\$ 88,217.05	\$ 80,000.00	\$ (8,217.05)	\$ -0-	\$ 31,782.95
	5104							
	5107	28,000.00	3,569.75	15,130.48	18,666.64	3,536.16	-0-	12,869.52
1	TOTAL	148,000.00	21,470.08	103,347.53	98,666.64	(4,680.89)	-0-	44,652.47
5	5130	50,000.00	13,823.20	31,255.53	33,333.32	2,077.79	13,434.93	5,309.54
	5136	4,000.00	-0-	253.99	2,666.64	2,412.65	3,210.00	536.01
	5148	2,100.00	1,196.55	2,273.04	1,400.00	(873.04)	-0-	(173.04)
5	TOTAL	56,100.00	15,019.75	33,782.56	37,399.96	3,617.40	16,644.93	5,672.51
6	5171	25,000.00	954.60	2,779.60	8,333.32	5,553.72	4,122.00	18,098.40
7*	5180-4	-0-	6.15	262.95				(262.95)
	5180-5	14,745.00	1,513.77	7,309.56				7,435.44
7*	TOTAL	14,745.00	1,519.92	7,572.51				7,172.49
7*	5180-6	30,000.00	336.00	9,043.05	10,000.00	956.95	10,322.33	10,634.62
30	5106	300.00	-0-	-0-				300.00
	5127	-0-	-0-	-0-				-0-
	5131	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	5172	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	5197	-0-	-0-	-0-	-0-	-0-	-0-	-0-
30	TOTAL	\$ 300.00	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 300.00

* Authorizations for accounts 5180-4 and -5 shall be administered separately from 5180-6, as though they were in different expense groups.