

SHIP BUDGET STATUS REPORT
12ND MSTSPAC FORM AND REPORT 7110-1 (REV. 5-66)

USNS GEN. JOHN POPE (T-AP 110)

TO: COMMANDER MILITARY SEA TRANSPORTATION SERVICE, PACIFIC AREA (CODE P-51)

PERIOD 1 - 30 September 1967

EXPENSE GROUP	ACCOUNT	APPROVED BUDGET	EXPENSE		CUMULATIVE PRORATA BUDGET	CUM EXPENSE (OVER) UNDER PRORATA BUDGET	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BUDGET BALANCE
			CURRENT PERIOD	CUMULATIVE				
1	5102	\$ 120,000.00	\$ 24,860.55	\$ 70,316.72	\$ 60,000.00	\$ (10,316.72)	\$	\$ 49,683.28
	5104							
	5107	28,000.00	3,994.71	11,560.73	14,000.01	2,439.28		14,439.27
1	TOTAL	148,000.00	28,855.26	81,877.45	74,000.01	(7,877.44)		66,122.55
5	5130	50,000.00	4,780.22	17,432.33	24,999.99	7,567.66	20,113.14	14,454.53
	5136	4,000.00		253.99	2,000.01	1,746.02	3,210.70	535.31
	5148	2,100.00		1,076.49	1,050.00	(26.49)		1,023.51
5	TOTAL	56,100.00	4,780.22	18,762.81	28,050.00	9,287.19	23,323.84	14,013.35
6	5171	25,000.00		1,825.00	6,249.99	4,424.99	3,824.00	19,351.00
7*	5180-4			256.80				
	5180-5	12,985.00	1,062.59	5,795.79				
7*	TOTAL	12,985.00	1,062.59	6,052.59				6,932.41
7*	5180-6	30,000.00	7,344.92	8,707.05	7,500.00	(1,207.05)	7,577.43	13,725.52
30	5106	300.00						300.00
	5127							
	5131							
	5172							
	5197							
	TOTAL	\$ 259,400.00	\$ 40,980.40	\$ 111,172.31	\$ 115,800.00	\$ 4,627.69	\$ 34,725.27	\$ 113,502.42

* Authorizations for accounts 5180-4 and -5 shall be administered separately from 5180-6, as though they were in different expense groups.