

SHIP BUDGET STATUS REPORT
12ND MSTSPAC FORM AND REPORT 7110-1 (REV. 5-66)

USNS GEN JOHN POPE (T-AF 110)

TO: COMMANDER MILITARY SEA TRANSPORTATION SERVICE, PACIFIC AREA (CODE P-51)

PERIOD 1 - 31 August 1967

EXPENSE GROUP	ACCOUNT	APPROVED BUDGET	EXPENSE		CUMULATIVE PRORATA BUDGET	CUM EXPENSE (OVER) UNDER PRORATA BUDGET	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BUDGET BALANCE
			CURRENT PERIOD	CUMULATIVE				
1	5102	\$ 120,000.00	\$ 19,762.06	\$ 45,456.17	\$ 40,000.00	(\$ 4,456.77)	\$ -	\$ 74,543.83
	5104 5107	28,000.00	4,143.83	7,566.02	9,333.34	1,767.32	-	20,433.98
	5102							
1	TOTAL	148,000.00	23,905.89	53,022.19	49,333.34	(3,688.85)		94,977.81
5	5130	50,000.00	12,246.74	12,652.11	16,666.66	4,014.55	16,710.43	20,637.46
	5136	4,000.00	253.99	253.99	1,333.34	1,079.35	3,139.02	606.99
	5148	2,100.00	1,076.49	1,076.49	700.00	(376.49)	-	1,023.51
5	TOTAL	56,100.00	13,577.22	13,982.59	18,700.00	4,717.41	19,849.45	22,267.96
6	5171	25,000.00	1,730.00	1,825.00	4,166.66	2,341.66	5,628.30	17,546.70
7*	5180-5 5180-5	12,985.00	3,435.72	4,733.20				7,995.00
	5180-54 5180-54		256.80	256.80				-
7*	TOTAL	12,985.00	3,692.52	4,990.00				7,995.00
7*	5180-7 5180-7	30,000.00	200.00	1,362.13	5,000.00	3,637.87	12,318.48	16,319.39
30	5106	300.00	-	-				300.00
	5127							
	5131							
	5172							
	5197							
30	TOTAL	\$ 259,400.00	\$ 39,413.11	\$ 70,191.91	\$ 77,200.00	\$ 7,008.09	\$ 37,796.23	\$ 151,411.86

* Authorizations for accounts 5180-4 and -5 shall be administered separately from 5180-6, as though they were in different expense groups.