

SHIP BUDGET STATUS REPORT

12ND MSTSPAC FORM AND REPORT 7110/1 (REV. 9-64)



USS



USNS GEN. JOHN POPE (T-AP 110)

TO: Commander Military Sea Transportation Service, Pacific Area (Code P-51)

PERIOD 1 - 31 May 1967

CONTROL GROUP	ACCOUNT	APPROVED BUDGET	EXPENSE		CUMULATIVE PRORATA BUDGET	CUM EXPENSE (OVER) UNDER PRORATA BUDGET	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BUDGET BALANCE
			CURRENT PERIOD	CUMULATIVE				
1	5102	\$ 253,000.00	\$ 13,954.69	\$ 219,614.48	\$ 231,916.74	\$ 12,302.26	\$	\$ 33,385.52
	5107	47,000.00	4,464.65	46,769.63	43,083.26	(3,686.37)		230.37
1	TOTAL	\$ 300,000.00	\$ 18,419.34	\$ 266,384.11	\$ 275,000.00	\$ 8,615.89	\$	\$ 33,615.89
5	5130	\$ 93,300.00	\$ 7,656.26	\$ 66,283.85	\$ 85,525.00	\$ 19,241.15	\$ 11,151.15	\$ 15,865.00
	5136	9,800.00		6,339.71	8,983.26	2,643.55	2,829.60	630.69
	5148	1,400.00	1,365.61	3,169.12	1,283.33	(1,885.79)		(1,769.12)
5	TOTAL	\$ 104,500.00	\$ 9,021.87	\$ 75,792.68	\$ 95,791.59	\$ 19,998.91	\$ 13,980.75	\$ 14,726.57
6	5171	\$ 25,000.00	\$ 2,040.00	\$ 12,139.02	\$ 22,916.63	\$ 10,777.61	\$ 9,578.40	\$ 3,282.58
7*	5180-65	\$ 13,850.00	\$ 2,098.07	\$ 12,026.78				\$ 1,823.22
	5180-64							
7*	TOTAL	\$ 13,850.00	\$ 2,098.07	\$ 12,026.78				\$ 1,823.22
7*	5180-7	\$ 29,000.00	\$ 2,843.35	\$ 15,699.17	\$ 26,583.26	\$ 10,884.09	\$ 5,564.90	\$ 7,735.93
15	5106	\$	\$	\$				\$
	5127							
	5131				\$	\$	\$	
	5172							
	5197							
15	TOTAL	\$ 458,500.00	\$ 32,324.56	\$ 370,014.98	\$ 420,291.48	\$ 50,276.50	\$ 29,124.05	\$ 59,360.97

* Authorizations for accounts 5180-65 and -64 shall be administered separately from 5180-7, as though they were in different control groups.