

SHIP BUDGET STATUS REPORT

12ND MSTSPAC FORM AND REPORT 7110/1 (REV. 9-64)



USS



USNS GEN. JOHN POPE (T-P 114)

TO: Commander Military Sea Transportation Service, Pacific Area (Code P-51)

PERIOD

CONTROL GROUP	ACCOUNT	APPROVED BUDGET	EXPENSE		CUMULATIVE PRORATA BUDGET	CUM EXPENSE (OVER) UNDER PRORATA BUDGET	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BUDGET BALANCE
			CURRENT PERIOD	CUMULATIVE				
1	5102	\$ 253,000.00	\$ 19,305.13	\$ 147,289.33	\$ 147,583.21	\$ 293.98	\$ -	\$ 105,716.67
	5107	47,000.00	4,426.80	26,758.88	27,416.62	657.74	-	24,241.12
1	TOTAL	\$ 300,000.00	\$ 23,821.93	\$ 174,048.21	\$ 174,999.93	\$ 951.72	\$ -	\$ 125,951.79
5	5130	\$ 93,300.00	\$ 8,565.86	\$ 36,579.06	\$ 54,425.00	\$ 17,845.94	\$ 11,142.22	\$ 45,578.72
	5136	9,800.00	339.63	4,093.57	5,716.66	1,623.09	1,286.22	4,400.71
	5148	1,400.00	-	-	816.62	816.62	-	1,400.00
5	TOTAL	\$ 104,500.00	\$ 8,905.49	\$ 40,672.63	\$ 60,958.28	\$ 20,285.65	\$ 12,428.44	\$ 51,338.93
6	5171	\$ 25,000.00	\$ 529.80	\$ 8,116.38	\$ 14,641.62	\$ 6,625.74	\$ 4,156.40	\$ 12,807.20
7*	5180-65	\$ 11,475.00	\$ 409.50	\$ 8,164.16				\$ 3,310.84
	5180-64							
7*	TOTAL	\$	\$	\$				\$
7*	5180-76	\$ 29,000.00	\$ 590.88	\$ 3,835.71	\$ 16,916.62	\$ 13,080.90	\$ 6,528.55	\$ 18,635.74
15	5106	\$	\$	\$				\$
	5127							
	5131							
	5172							
	5197							
15	TOTAL	\$	\$	\$	\$	\$	\$	\$

1 Master
 2 1st Off
 3 Rad Off
 4 Ch Engr
 5 Ch Stwd
 COMILDEP
 Purser

Last return to Purser for file

* Authorizations for accounts 5180-65 and -64 shall be administered separately from 5180-7, as though they were in different control groups.

M & R Projects Nos. 710-700 thru 710-709 auth to date in total amount of \$11,475.00