

SHIP BUDGET STATUS REPORT

12ND MSTSPAC FORM AND REPORT 7110/1 (REV. 9-64)



USS



USNS (8710) POPE (TAP-110)

TO: Commander Military Sea Transportation Service, Pacific Area (Code P-51)

PERIOD

CONTROL GROUP	ACCOUNT	APPROVED BUDGET	EXPENSE		CUMULATIVE PRORATA BUDGET	CUM EXPENSE (OVER) UNDER PRORATA BUDGET	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BUDGET BALANCE
			CURRENT PERIOD	CUMULATIVE				
1	5102	\$ 265,000.00	\$ 28,825.50	\$ 85,760.62	\$ 113,571.42	\$ 27,810.80	\$ _____	\$ 179,239.38
	5107	20,300.00	3,388.10	11,061.67	8,700.00	(2,361.67)	_____	9,235.33
1	TOTAL	\$ 285,300.00	\$ 32,213.60	\$ 96,822.29	\$ 122,271.42	\$ 25,449.13	\$ _____	\$ 188,471.71
5	5130	\$ 75,000.00	\$ 8,851.21	\$ 31,815.90	\$ 32,142.87	\$ (2,703.03)	\$ 22,511.87	\$ 17,609.23
	5136	3,600.00	1,506.97	2,515.39	1,512.87	(972.52)	1,743.05	(658.44)
	5148	2,900.00	_____	_____	1,212.87	1,212.87	_____	2,900.00
5	TOTAL	\$ 81,500.00	\$ 10,358.18	\$ 34,331.29	\$ 34,928.61	\$ (2,432.68)	\$ 24,287.92	\$ 19,850.79
6	5171	\$ 23,500.00	\$ 6,208.00	\$ 8,256.00	\$ 10,071.42	\$ 1,815.42	\$ 13,150.48	\$ 2,093.52
7*	5180-65	\$ 18,690.00	\$ 4,247.75	\$ 12,523.18				\$ _____
	5180-64		60.75	185.68				_____
7*	TOTAL	\$ 18,690.00	\$ 4,308.50	\$ 12,708.86				\$ 5,981.14
7*	5180-7	\$ 7,200.00	\$ 1,652.29	\$ 5,447.87	\$ 3,085.71	\$ (2,362.16)	\$ 1,103.00	\$ 649.13
15	5106	\$ _____	\$ _____	\$ _____				\$ _____
	5127							_____
	5131				\$ _____	\$ _____	\$ _____	_____
	5172							_____
	5197							_____
15	TOTAL	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

* Authorizations for accounts 5180-65 and -64 shall be administered separately from 5180-7, as though they were in different control groups.