

SHIP BUDGET STATUS REPORT
12ND MSTSPAC FORM AND REPORT 7110/1 (REV. 9-64)

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JOHN POPE (TAP-110)

TO: Commander Military Sea Transportation Service, Pacific Area (Code P-51)

PERIOD 1 - 31 Dec 66

CONTROL GROUP	ACCOUNT	APPROVED BUDGET	EXPENSE		CUMULATIVE PRORATA BUDGET	CUM EXPENSE (OVER) UNDER PRORATA BUDGET	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BUDGET BALANCE
			CURRENT PERIOD	CUMULATIVE				
1	5102	\$ 156,600.00	\$ 22,132.86	\$ 17,824.20	\$ 156,600.00	\$ 28,705.80	\$ -	\$ 28,705.80
	5107	25,700.00	4,469.52	22,332.08	25,700.00	3,367.92	\$ -	3,367.92
1	TOTAL	\$ 182,300.00	\$ 26,602.38	\$ 150,226.28	\$ 182,300.00	\$ 32,073.72	\$ -	\$ 32,073.72
5	5130	\$ 49,300.00	\$ -0-	\$ 28,013.20	\$ 49,300.00	\$ 21,286.80	\$ 16,596.27	\$ 4,690.53
	5136	5,800.00	0.36	3,753.94	5,800.00	2,046.06	637.44	1,408.62
	5148	700.00	-0-	-0-	700.00	700.00	-0-	700.00
5	TOTAL	\$ 55,800.00	\$ 0.36	\$ 31,767.14	\$ 55,800.00	\$ 24,032.86	\$ 17,233.71	\$ 6,799.15
6	5171 *	\$ 25,000.00	\$ -0-	\$ 7,486.58	\$ 12,500.00	\$ 5,013.42	\$ 4,936.00	\$ 12,577.42
7*	5180-65	\$ 11,475.00	\$ 1,004.25	\$ 7,754.66	* Budget for entire FY 1967			\$ 3,720.34
	5180-64							
7*	TOTAL	\$ 11,475.00	\$ 1,004.25	\$ 7,754.66				\$ 3,720.34
7*	5180-7*	\$ 29,000.00	\$ -0-	\$ 3,244.83	\$ 14,500.00	\$ 11,255.17	\$ 1,602.37	\$ 24,152.80
15	5106	\$	\$	\$	1 ✓ Master 2 ✓ 1st Off 3 ✓ Rad Off 4 ✓ Ch Engr 5 ✓ Ch Stwd 6 ✓ COMILDEP 7 ✓ Purser			\$
	5127							
	5131							
	5172							
	5197							
15	TOTAL	\$	\$	\$				\$

Last man, return to Purser

* Authorizations for accounts 5180-65 and -64 shall be administered separately from 5180-7, as though they were in different control groups.

** 5180-65 M&R Projects 710-700 thru 710-709 authorized to date totaling \$11,475.00