

SHIP BUDGET STATUS REPORT
12ND MSTSPAC FORM AND REPORT 7110-1 (REV. 5-66)

USNS GEN. JOHN POPE (T-AP 110) (8710)

TO: COMMANDER MILITARY SEA TRANSPORTATION SERVICE, PACIFIC AREA (CODE P-51)

PERIOD 1 - 30 JUNE 1968

EXPENSE GROUP	ACCOUNT	APPROVED BUDGET	EXPENSE		CUMULATIVE PRORATA BUDGET	CUM EXPENSE (OVER) UNDER PRORATA BUDGET	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BUDGET BALANCE
			CURRENT PERIOD	CUMULATIVE				
1	5102	\$ 264,000.00	\$ 11,647.33	\$ 189,484.33	\$ 264,000.00	\$ 74,515.67	\$	\$
	5104							
	5107	49,000.00	4,930.31	57,190.89	49,000.00	(8,190.89)		
1	TOTAL	313,000.00	16,577.64	246,675.22	313,000.00	66,324.78		66,324.78
5	5130	95,000.00	938.42	60,351.74	95,000.00	34,648.26	4,944.35	29,703.91
	5136	7,000.00		2,770.64	7,000.00	4,229.36	816.57	3,412.79
	5148	4,700.00		2,273.04	4,700.00	2,426.96		2,426.96
5	TOTAL	106,700.00	938.42	65,395.42	106,700.00	41,304.58	5,760.92	35,543.66
6	5171	25,000.00	423.79	14,061.02	25,000.00	10,938.98	2,056.50	8,882.48
7*	5180-4	24,345.00						
	5180-5							
7*	TOTAL	24,345.00	2,215.82	23,757.46				587.54
7*	5180-6	30,000.00	341.29	19,749.50	30,000.00	10,250.50	1,804.30	8,446.20
30	5106							
	5127							
	5131							
	5172							
	5197							
30	TOTAL	\$	\$	\$	\$	\$	\$	\$

* Authorizations for accounts 5180-4 and -5 shall be administered separately from 5180-6, as though they were in different expense groups.