

SHIP BUDGET STATUS REPORT
12ND MSTSPAC FORM AND REPORT 7110-1 (REV. 5-66)

USNS GEN. JOHN POPE (T-AP 110)

TO: COMMANDER MILITARY SEA TRANSPORTATION SERVICE, PACIFIC AREA (CODE P-51)

PERIOD

1-31 March 1968

EXPENSE GROUP	ACCOUNT	APPROVED BUDGET	EXPENSE		CUMULATIVE PRORATA BUDGET	CUM EXPENSE (OVER) UNDER PRORATA BUDGET	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BUDGET BALANCE
			CURRENT PERIOD	CUMULATIVE				
1	5102	\$ 264,000.00	\$ 9,102.80	\$ 149,498.19	\$ 198,000.00	\$ 48,501.81	\$	\$ 114,501.81
	5104							
	5107	49,000.00	6,145.68	42,494.22	36,750.00	(5,744.22)		6,505.78
1	TOTAL	313,000.00	15,248.48	191,992.41	234,750.00	42,757.59		121,007.59
5	5130	95,000.00	2,777.18	56,174.40	71,250.00	15,075.60	2,166.43	36,659.17
	5136	7,000.00	123.16	2,770.64	5,250.00	2,479.36	693.35	3,536.01
	5148	4,700.00		2,273.04	3,525.00	1,251.96		2,426.96
5	TOTAL	106,700.00	2,900.34	61,218.08	80,025.00	18,806.92	2,859.78	42,622.14
6	5171	25,000.00	437.40	12,916.17	18,750.00	5,833.83	2,728.00	9,355.83
7*	5180-4	23,240.00	4,070.66	18,892.25				4,347.75
	5180-5							
7*	TOTAL	23,240.00		18,892.25				4,347.75
7*	5180-6	30,000.00	2,829.83	17,477.42	22,500.00	5,022.58	461.80	12,060.78
30	5106	300.00						300.00
	5127							
	5131							
	5172							
	5197							
30	TOTAL	\$ 475,000.00	\$ 21,416.05	\$ 283,604.08	\$ 356,025.00	\$ 72,420.92	\$ 6,049.58	\$ 185,346.34

* Authorizations for accounts 5180-4 and -5 shall be administered separately from 5180-6, as though they were in different expense groups.