

SHIP BUDGET STATUS REPORT  
12ND MSTSPAC FORM AND REPORT 7110-1 (REV. 5-66)

USNS GEN. JOHN POPE (T-AP 110)

TO: COMMANDER MILITARY SEA TRANSPORTATION SERVICE, PACIFIC AREA (CODE P-51)

PERIOD 1-29 February 1968

| EXPENSE GROUP | ACCOUNT | APPROVED BUDGET | EXPENSE        |               | CUMULATIVE PRORATA BUDGET | CUM EXPENSE (OVER) UNDER PRORATA BUDGET | OUTSTANDING ENCUMBRANCES | UNENCUMBERED BUDGET BALANCE |
|---------------|---------|-----------------|----------------|---------------|---------------------------|-----------------------------------------|--------------------------|-----------------------------|
|               |         |                 | CURRENT PERIOD | CUMULATIVE    |                           |                                         |                          |                             |
| 1             | 5102    | \$ 264,000.00   | \$ 8,062.32    | \$ 140,395.39 | \$ 176,000.00             | \$ 35,604.61                            | \$                       | \$ 123,604.61               |
|               | 5104    |                 |                |               |                           |                                         |                          |                             |
|               | 5107    | 49,000.00       | 5,777.64       | 36,348.54     | 32,666.66                 | (3,681.88)                              |                          | 12,651.46                   |
|               | TOTAL   | 313,000.00      | 13,839.96      | 176,743.93    | 208,666.66                | 31,922.73                               |                          | 136,256.07                  |
| 5             | 5130    | 95,000.00       | 635.55         | 53,397.22     | 63,333.32                 | 9,936.10                                | 4,268.49                 | 37,334.29                   |
|               | 5136    | 7,000.00        | 184.64         | 2,647.48      | 4,666.66                  | 2,019.18                                | 816.51                   | 3,536.01                    |
|               | 5148    | 4,700.00        |                | 2,273.04      | 3,133.32                  | 860.28                                  |                          | 2,426.96                    |
|               | TOTAL   | 106,700.00      | 820.19         | 58,317.74     | 71,133.30                 | 12,815.56                               | 5,085.00                 | 43,297.26                   |
| 6             | 5171    | 25,000.00       | 6,905.62       | 12,478.77     | 16,666.64                 | 4,187.87                                | 2,688.00                 | 9,833.23                    |
| 7*            | 5180-4  | 21,645.00       | 2,374.86       | 14,821.59     |                           |                                         |                          | 6,823.41                    |
|               | 5180-5  |                 |                |               |                           |                                         |                          |                             |
| 7*            | TOTAL   | 21,645.00       |                | 14,821.59     |                           |                                         |                          | 6,823.41                    |
| 7*            | 5180-6  | 30,000.00       | 932.00         | 14,647.59     | 20,000.00                 | 5,352.41                                | 865.36                   | 14,487.05                   |
| 30            | 5106    | 300.00          |                |               |                           |                                         |                          | 300.00                      |
|               | 5127    |                 |                |               |                           |                                         |                          |                             |
|               | 5131    |                 |                |               |                           |                                         |                          |                             |
|               | 5172    |                 |                |               |                           |                                         |                          |                             |
|               | 5197    |                 |                |               |                           |                                         |                          |                             |
|               | TOTAL   | \$ 475,000.00   | \$ 22,497.77   | \$ 262,188.03 | \$ 316,466.60             | \$ 54,278.57                            | \$ 8,638.36              | \$ 204,173.61               |

\* Authorizations for accounts 5180-4 and -5 shall be administered separately from 5180-6, as though they were in different expense groups.