

SHIP BUDGET STATUS REPORT  
12ND MSTSPAC FORM AND REPORT 7110-1 (REV. 5-66)

USNS GEN. JOHN POPE (T- AP 110) (8710)

TO: COMMANDER MILITARY SEA TRANSPORTATION SERVICE, PACIFIC AREA (CODE P-51)

PERIOD 1 - 31 December 1967

| EXPENSE GROUP | ACCOUNT | APPROVED BUDGET | EXPENSE        |               | CUMULATIVE PRORATA BUDGET | CUM EXPENSE (OVER) UNDER PRORATA BUDGET | OUTSTANDING ENCUMBRANCES | UNENCUMBERED BUDGET BALANCE |
|---------------|---------|-----------------|----------------|---------------|---------------------------|-----------------------------------------|--------------------------|-----------------------------|
|               |         |                 | CURRENT PERIOD | CUMULATIVE    |                           |                                         |                          |                             |
| 1             | 5102    | \$ 120,000.00   | \$ 14,405.32   | \$ 125,115.02 | \$ 120,000.00             | \$ (5,115.02)                           | \$                       | \$ (5,115.02)               |
|               | 5104    |                 |                |               |                           |                                         |                          |                             |
|               | 5107    | 28,000.00       | 3,697.90       | 24,241.19     | 28,000.00                 | 3,758.81                                |                          | 3,758.81                    |
| 1             | TOTAL   | 148,000.00      | 18,103.22      | 149,356.21    | 148,000.00                | (1,356.21)                              |                          | (1,356.21)                  |
| 5             | 5130    | 50,000.00       | 10,562.45      | 46,975.06     | 50,000.00                 | 3,024.94                                | 22,894.51                | (19,869.57)                 |
|               | 5136    | 4,000.00        |                | 2,249.09      | 4,000.00                  | 1,750.91                                | 1,214.90                 | 536.01                      |
|               | 5148    | 2,100.00        |                | 2,273.04      | 2,100.00                  | (173.04)                                |                          | (173.04)                    |
| 5             | TOTAL   | 56,100.00       | 10,562.45      | 51,497.19     | 56,100.00                 | 4,602.81                                | 24,109.41                | (19,506.60)                 |
| 6             | 5171    | 25,000.00       | 961.00         | 5,043.60      | 12,499.98                 | 7,456.38                                | 3,554.95                 | 16,401.45                   |
| 7*            | 5180-4  |                 | 296.52         | 10,192.90     |                           |                                         |                          |                             |
|               | 5180-5  | 18,145.00       |                |               |                           |                                         |                          |                             |
| 7*            | TOTAL   | 18,145.00       | 296.52         | 10,192.90     |                           |                                         |                          | 7,952.10                    |
| 7*            | 5180-6  | 30,000.00       | 527.86         | 12,151.89     | 15,000.00                 | 2,848.11                                | 9,988.99                 | 7,859.12                    |
| 30            | 5106    | 300.00          |                |               |                           |                                         |                          | 300.00                      |
|               | 5127    |                 |                |               |                           |                                         |                          |                             |
|               | 5131    |                 |                |               |                           |                                         |                          |                             |
|               | 5172    |                 |                |               |                           |                                         |                          |                             |
|               | 5197    |                 |                |               |                           |                                         |                          |                             |
| 30            | TOTAL   | \$ 259,400.00   | \$ 30,154.53   | \$ 218,048.89 | \$ 231,599.98             | \$ 13,551.09                            | \$ 37,653.35             | \$ 3,697.76                 |

\* Authorizations for accounts 5180-4 and -5 shall be administered separately from 5180-6, as though they were in different expense groups.