

SHIP BUDGET STATUS REPORT
12ND MSTSPAC FORM AND REPORT 7110-1 (REV. 5-66)

USNS GEN. JOHN POPE (T-AP 110) (8710)

TO: COMMANDER MILITARY SEA TRANSPORTATION SERVICE, PACIFIC AREA (CODE P-51)

PERIOD 1 - 30 NOVEMBER 1967

EXPENSE GROUP	ACCOUNT	APPROVED BUDGET	EXPENSE		CUMULATIVE PRORATA BUDGET	CUM EXPENSE (OVER) UNDER PRORATA BUDGET	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BUDGET BALANCE
			CURRENT PERIOD	CUMULATIVE				
1	5102	\$120,000.00	\$22,492.65	\$110,709.70	\$100,000.00	\$ (10,709.70)	\$ -0-	\$ 9,290.30
	5107 5104	28,000.00	5,412.81	20,543.29	23,333.30	2,790.01	-0-	7,456.71
	5107							
1	TOTAL	148,000.00	27,905.46	131,252.99	123,333.30	(7,919.69)	-0-	16,747.01
5	5130	50,000.00	5,157.08	36,412.61	41,666.65	5,254.04	17,676.36	(4,088.97)
	5136	4,000.00	1,995.10	2,249.09	3,333.30	1,084.21	1,214.90	536.01
	5148	2,100.00	-0-	2,273.04	1,750.00	(523.04)	-0-	(173.04)
5	TOTAL	56,100.00	7,152.18	40,934.74	46,749.95	5,815.21	18,891.26	(3,726.00)
6	5171	25,000.00	1,303.00	4,082.60	10,416.65	6,334.05	3,629.00	17,288.40
7*	5180-4	-0-	-0-	262.95				(262.95)
	5180-5	16,745.00	1,090.71	8,400.27				8,344.73
7*	TOTAL	16,745.00	1,090.71	8,663.22				8,081.78
7*	5180-6	30,000.00	2,580.98	11,624.03	12,500.00	875.97	10,558.73	7,817.24
30	5106	300.00	-0-	-0-				300.00
	5127	-0-	-0-	-0-				-0-
	5131	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	5172	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	5197	-0-	-0-	-0-	-0-	-0-	-0-	-0-
30	TOTAL	\$ 300.00	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 300.00

* Authorizations for accounts 5180-4 and -5 shall be administered separately from 5180-6, as though they were in different expense groups.