

SHIP BUDGET STATUS REPORT  
12ND MSTSPAC FORM AND REPORT 7110-1 (REV. 5-66)

USNS GEN. JOHN POPE (T-AP 110)

TO: COMMANDER MILITARY SEA TRANSPORTATION SERVICE, PACIFIC AREA (CODE P-51)

PERIOD 1 - 30 September 1967

| EXPENSE GROUP | ACCOUNT | APPROVED BUDGET | EXPENSE        |               | CUMULATIVE PRORATA BUDGET | CUM EXPENSE (OVER) UNDER PRORATA BUDGET | OUTSTANDING ENCUMBRANCES | UNENCUMBERED BUDGET BALANCE |
|---------------|---------|-----------------|----------------|---------------|---------------------------|-----------------------------------------|--------------------------|-----------------------------|
|               |         |                 | CURRENT PERIOD | CUMULATIVE    |                           |                                         |                          |                             |
| 1             | 5102    | \$ 120,000.00   | \$ 24,860.55   | \$ 70,316.72  | \$ 60,000.00              | \$ (10,316.72)                          | \$                       | \$ 49,683.28                |
|               | 5104    |                 |                |               |                           |                                         |                          |                             |
|               | 5107    | 28,000.00       | 3,994.71       | 11,560.73     | 14,000.01                 | 2,439.28                                |                          | 16,439.27                   |
| 1             | TOTAL   | 148,000.00      | 28,855.26      | 81,877.45     | 74,000.01                 | (7,877.44)                              |                          | 66,122.55                   |
| 5             | 5130    | 50,000.00       | 4,780.22       | 17,432.33     | 24,999.99                 | 7,567.66                                | 20,113.14                | 14,454.53                   |
|               | 5136    | 4,000.00        |                | 253.99        | 2,000.01                  | 1,746.02                                | 3,210.70                 | 535.31                      |
|               | 5148    | 2,100.00        |                | 1,076.49      | 1,050.00                  | (26.49)                                 |                          | 1,023.51                    |
| 5             | TOTAL   | 56,100.00       | 4,780.22       | 18,762.81     | 28,050.00                 | 9,287.19                                | 23,323.84                | 14,013.35                   |
| 6             | 5171    | 25,000.00       |                | 1,825.00      | 6,249.99                  | 4,424.99                                | 3,824.00                 | 19,351.00                   |
| 7*            | 5180-4  |                 |                | 256.80        |                           |                                         |                          |                             |
|               | 5180-5  | 12,985.00       | 1,062.59       | 5,795.79      |                           |                                         |                          |                             |
| 7*            | TOTAL   | 12,985.00       | 1,062.59       | 6,052.59      |                           |                                         |                          | 6,932.41                    |
| 7*            | 5180-6  | 30,000.00       | 7,344.92       | 8,707.05      | 7,500.00                  | (1,207.05)                              | 7,577.43                 | 13,715.52                   |
| 30            | 5106    | 300.00          |                |               |                           |                                         |                          | 300.00                      |
|               | 5127    |                 |                |               |                           |                                         |                          |                             |
|               | 5131    |                 |                |               |                           |                                         |                          |                             |
|               | 5172    |                 |                |               |                           |                                         |                          |                             |
|               | 5197    |                 |                |               |                           |                                         |                          |                             |
| 30            | TOTAL   | \$ 259,400.00   | \$ 40,980.40   | \$ 111,172.31 | \$ 115,800.00             | \$ 4,627.69                             | \$ 34,725.27             | \$ 113,502.42               |

\* Authorizations for accounts 5180-4 and -5 shall be administered separately from 5180-6, as though they were in different expense groups.