

SHIP BUDGET STATUS REPORT
12ND MSTSPAC FORM AND REPORT 7110/1 (REV. 9-64)

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GEN. JOHN POPE (T-AP 110)

TO: Commander Military Sea Transportation Service, Pacific Area (Code P-51)

PERIOD 1 - 30 April 1967

CONTROL GROUP	ACCOUNT	APPROVED BUDGET	EXPENSE		CUMULATIVE PRORATA BUDGET	CUM EXPENSE (OVER) UNDER PRORATA BUDGET	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BUDGET BALANCE
			CURRENT PERIOD	CUMULATIVE				
1	5102	\$ 253,000.00	\$ 22,164.72	\$ 205,699.79	\$ 210,833.30	\$ 5,173.51	\$	\$ 47,340.21
	5107	47,000.00	3,198.67	42,304.98	39,166.60	(3,138.38)		4,695.02
1	TOTAL	\$ 300,000.00	\$ 25,363.39	\$ 247,964.77	\$ 249,999.90	\$ 2,035.13	\$	\$ 52,035.23
5	5130	\$ 93,300.00	\$ 11,639.53	\$ 58,627.99	\$ 77,750.00	\$ 19,122.41	\$ 16,685.02	\$ 17,987.39
	5136	9,800.00	2,145.00	6,339.71	8,166.70	1,826.99	2,829.60	630.69
	5148	1,400.00	1,803.51	1,803.51	1,166.60	(636.91)		(403.51)
5	TOTAL	\$ 104,500.00	\$ 15,568.04	\$ 66,770.21	\$ 87,083.30	\$ 20,312.49	\$ 19,514.62	\$ 18,214.57
6	5171	\$ 25,000.00	\$ 1,058.30	\$ 10,099.02	\$ 20,833.33	\$ 10,734.31	\$ 8,871.40	\$ 6,029.58
7*	5180-65	\$ 13,850.00	\$ 373.75	\$ 9,928.71				\$ 3,921.29
	5180-64							
7*	TOTAL	\$ 13,850.00	\$ 373.75	\$ 9,928.71				\$ 3,921.29
7*	5180-7	\$ 29,000.00	\$ 8,829.79	\$ 12,855.82	\$ 24,166.66	\$ 11,310.84	\$ 4,685.99	\$ 11,456.19
15	5106	\$	\$	\$				\$
	5127							
	5131				\$	\$	\$	
	5172							
	5197							
15	TOTAL	\$ 458,500.00	\$ 50,819.42	\$ 337,690.42	\$ 382,083.19	\$ 44,992.77	\$ 33,072.01	\$ 87,737.57

* Authorizations for accounts 5180-65 and -64 shall be administered separately from 5180-7, as though they were in different control groups.

*Does not include M&R