

KIEN HOA

Dec 31, 1964
April 1 to Sep 30, 1964

SUMMARY

(VP CORRECTED AMOUNTS)

ITEM NO.	DESCRIPTION	AMOUNT	REVISION
3.	01 - Construction Cadre, per diem (Mobile Cadre 02)	1,512,000	2,070,000
4.	02 - Militia Training (03 - COMBAT YOUTH TRNG)	810,000	869,400
2.	03 - Resettlement (Relocation 01)	3,400,000	6,000,000
13.	04 - Hamlet Cadre Training (04 - COMBAT YOUTH LEADERS TRNG)	97,125	97,125
7.	05 - Salary of Health Workers (Min of Heth)	480,000	
8.	06 - Education & Training (Min of Educ)	-	2,000,000
9.	07 - Socio & Economic Development (Min of RA, Min of PW, Self Help)	8,050,000	
	08 - Paywar (Min of Infor)	1,021,625	
6.	09 - Miscellaneous	1,500,000	
		<u>16,870,750</u>	

(a) is plan for 6 months? or 9 months (to Dec 31)?

(b) no. of hamlets?

(c) questions on work sheet

(d) where will 08 Paywar fit into 64 GVN budget?

[
]

April 1, to - Sept 30, 1964
PROPOSED

- 01 - Per diem for cadre cadre (1) 1,512,000 ✓
 ? 210 cadre, \$1200 month ^{per diem} salary, 6 months
- 02 - Militia Trng 810,000 ✓
 3600 militia men x 15 days x 15 VND per diem ~~old~~
- * 03 - Resettlement 3,400,000 ✓
 2000 families - 1700 VND per family
- 04 - Hamlet Cadre Trng 997,125 ✓
 3 men of 300 hamlets @ 18⁵⁰ per day x 5 days
 3 men of 50 Villages @ 18⁵⁰ " " 5 days
- 05 - Salary of Health Workers 480,000 ✓
 80 men - 1000 per month - 6 months
- ? 06 - Educ & Trng ("unknown") ? ✓
- 07 - Socio & Eco Development (a) to (h) = 8,150,000 (?) ✓
 (next page) (see next page)
- 08 - Psywar 1,021,625
 (a to f) - next page 1,022,625 (?) ✓
 (next page)
- 09 - Miscellaneous 1,500,000 ✓
16,870,750

" If this proposal is agreed, the released fund will be used 70/12/31/64 ?

28,500
1,100

Social & Eco Dev

- 07- (a) 200 classrooms @ 15,000 VND per classroom 3,000,000
- (b) 28 dispensaries & maternity @ 50,000 per bed <sup>↳ Saigon help
beds needed?</sup> 1,400,000
- (c) water tank - 10 types @ 15,000 150,000
- 40 type @ 1,500 600,000
- ✓ (d) 25 markets @ 40,000 each ^{location?} 1,000,000
- (?) (e) 4 generators @ 50,000 each ^{purpose?} 200,000
- ✓ (f) Nursery School, 9 classrooms @ 20,000 180,000
- (g) 26 Village offices @ 20,000 520,000
- (h) Miscellaneous 1,000,000

8,050,000
8,150,000 (?)

08 - Paywar ~~work~~

= 7 days?

(a) Train 225 cadres @ 15 VND per diem x 7 days [↓] 23,625 (?)
(should be 236,250 for 70)

(b) Printing 3000 documents, @ 7 VND each / 4 months (?) 168,000 (?)
^{"twice per month" - ?}
 $3000 \times 7 \text{ VND} = 21,000 \times 4 \text{ months} = 84,000 \times 2 = 168,000$

(c) Recruit team, arm & propaganda - 30 men
@ 1,400 per month - 4 months 168,000

(d) award outstg cadre
3 men for each district (9 dist) = 27 men
@ 1000 per month - 6 months 162,000

- (e) award militiamen 100,000
- 'support' ^{of dependents} per death of militiamen 100,000
- award for competition 100,000
- support people activity 100,000 -
- printing leaflets 100,000

(1,234,250 for 70 days)
1,021,625 for 7 days

2

07 - Social Eco Development

proposed

200 classrooms @ 15,000 VN ^{← too low} — 3,000,000

① actual cost (VN 30,000 + 117 sachs cement) $\left\{ \begin{array}{l} - \text{USAM to provide cement \& roofing} \\ - \text{villagers to provide labor} \end{array} \right.$

- where to be built? → 104 exact locations known
- doubt can build that many in 8 months
- have to be phased into SH construction & clear & hold operations

actual cost $\left\{ \begin{array}{l} \times \text{ for one classroom: } \frac{\text{VN } 30,000 \text{ per classroom}}{\text{roofing: } 25 \text{ sheets per classroom}} \\ \frac{117 \text{ sachs cement}}{660 \text{ kgs reinforcing rods}} \end{array} \right\} + \text{furniture } \text{VN } 10,000 \text{ per classroom}$

\times - totally self-help $\left\{ \begin{array}{l} \text{lumber approx } 20M \\ \text{paint, nails, stakes, wire, stone, sand, bridges etc} \end{array} \right.$ (for 20,000 VN, can only use thatch & coconut logs)

②

VILLAGE HEALTH CENTER

28 DISPENSARIES/MATERNITY WARDS @ 50,000 VN ea. 1,400,000

- have exact location of 20
 - USAM provide cement, roofing
- 200 sachs 100 sheets

- should be built near mbt center etc, where population is - not in outskirts

35 in existence now needing improvement

(65 total in province now?)

- Salary of hlth workers should be tied into above

are they to send a team



(c) Water tanks

10 @ \$	15,000	150,000
40 @	1,500	600,000
<u>50</u>		<u>750,000</u>

actual cost

10 @ \$	<u>30,000</u>	- Village & District towns	300,000
40 @	<u>4,000</u>	- Hamlets	1,600,000
<u>50</u>			<u>1,900,000</u>

Ministry of Public Works

- USOM provide cement & reinforcing rod
- labor provided & compensated by budget, oil etc USOM

- in areas where drinking water is a problem

CONG AN - one well
 - to drill 200 meter well (pipe, labor, cement) = 10,000 or 1,000,000 P/s

20,000,000
1,000,000



25 markets @ 40,000 each = 1,000,000

- USOM provides 110 sacks cement
- 125 sheets roofing
- 800 K. reinforcing rods

Self-Help

- labor contribution

Self-Help SH 161 - 30,000 VND per project/hamlet
\$3,220,000

- discussion on 20,000 limitation
- should be raised, too low
 - should be more flexible

SH 213
 20,000
* 4,260,000

- flexibility argument

20 000 100
20 000 000

Reporting system needed for USAM S.H. program to check progress

Self-help -

- under of Province. -
- much destruction in hamlets
- has to be ~~built~~ rebuilt to gain approval of people
- province officials have promised much to people
- how can ^{say} ~~approve~~ work come thru
- "we're committed to build ~~up~~ in the hamlet" - \$ 11 not enough money

problem of war damage - civilians hurt/killed
 property damage due to VC and GUN action especially
 - war wounded assistance, family etc

Open Support

- support of ^{the province} ~~the~~ - transp costs // gas, oil, maint.

// To be put into agreement - //

USAM will pay // Province pay at going rate

cut to 179

01 - Cadres - 256 o/h + 268 aothd - cut to 179 aothd
106 civil servants

18 teams
26 people per team
2000
100
20,000

210
- 179
31

what about per diem for civil servants

210 regtd
x 15 p.d.
1050
210
VN\$ - 3150

345
6
2070

75
- 1800
60000
75
135,000

1500
110
15000
1500
165000

2000 - 15 Group 30,000
1800 - 75
1500 - 75
120
210

75
1800
60000
75
135,000
1500
90
135000

1500
120
30000
1500
180,000

01 - Cadres cadre 256 o/h - 268 aothd - cut to 179 by Cadre

Pror. wants 300

Salary based on 180 - 15 Group leader x 2,000 = 30,000
+ per diem for 120 - 75 team leader x 1,800 = 135,000
civil servant (?) - 90 team members x 1,500 = 135,000
180 cadre 300,000 per month
x 9
VN\$ 2,700,000 for salaries only
for 9 months

1800 + 30 on per diem basis 210

" w/ flex of pror comm to use some for per diem for civil servants "

180 cadre

Kien Hoa

APR 16

1963 plan

582 SH Planned

218 completed Oct 1, 1963

since have lost & withdrawn some

PRESENT 52 SH in good condition

- new plan for 6 month period:

- consolidate ~~136~~ 136

+ ~~25~~ 25 move in 6 districts outside 1st priority area

1st ~~priority area~~ 3 districts - 5 new hamlets

- 22 SH already built to be consolidated

6 remaining districts:

21 SH to be consolidated

end of 6 months 52 + 48 = 100 SH to be completed/consolidated

MR Hamlets

in good condition	<u>52</u>	} <u>161</u>
consolidate	<u>136</u>	
build	<u>25</u>	

213 in 6 months to Sep '64

new APR 5 etc - spread sheet on page 9 of Pac Plan

SH: on $\left\{ \begin{array}{l} 52 \text{ on hand} \\ 136 \text{ to be consolidated} \\ 25 \text{ new - to be built} \end{array} \right\} \underline{\underline{6 \text{ month plan to Sep '64}}}$
213

136 - re-set defenses, re-organ hamlet militia, re-elect officials

26± posts (SH-some) w/ drawn

25 - new SH to be in 1st priority area

Relocation (02) - 63 funds being used for families already moved

immediate help ① - need money + food // ~~immediate~~

housing ② - have to be relocated w/ relatives or refugee center

③ - help to earn a living

Cal Chan - 1200 too low

(a) Prov Com should decide min 500 - max 2000

(b) must be used for physical development - refugee center

but current plan & GVN plan does not cover construction for refugee centers

flagged 2000 x 5000VN\$ = 4,000,000

[Refugees do not have a place to live

[Living in pig stys, in shacks]]

[wants flex to build gtrs for SOC & CG families

Housing
problem
for (1) refugees
(2) SOC & CG

- discussion of dependents of SOC & CG assistance

"HOUSING - SOC & CG" - X AMT

02 - Combat Youth
161 SH

$$\begin{array}{r} 3,864 \times 360 \\ \underline{300} \\ 1,159,200 \end{array}$$

$$\begin{array}{r} 161 \\ \underline{24} \\ 694 \\ \underline{322} \end{array}$$

$$\begin{array}{r} 4830 \\ \underline{1200} \\ 96600 \\ \underline{483} \\ 579,600 \\ \underline{483} \\ \underline{100} \\ 48300 \end{array}$$

$$\begin{array}{r} 483 \\ \underline{500} \\ 241,500 \end{array}$$

$$\begin{array}{r} 483 \\ \underline{100} \\ 48,300 \end{array}$$

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01 Relocation - 2800 families
x 2000 VN

10,900,000

5,600,000

02 Combat Cadre

636,800

16 Teams, 8 men each

128

15 days tong x 25 per diem Tong

Also

03 Self Helps

3,480,000

158 hamlets @ 20,000

8 @ 40,000

04 Combat Youth Tong

996,000

166 hamlets

20 men per hamlet

2320

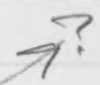
15 days tong

11600

2320

34800

696,000 ?



05 Hamlet Committee Tong

199,200,000

166 hamlets

4 men each

664

x 300 (15 days) (20 per diem) they show

199,200

25 p's

06
Misc

1,500,000

17,212,600