

Landy

FY 73

OPERATING BUDGET FOR CULTURAL ACTIVITIES - RIG

Kip 000

	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>
Ministry of Education					
Office of Minister, Director General	31,462	49,109	56,995	59,812	90,290
Higher Education	25,845	31,153	32,860	40,547	54,527
Secondary Education	68,831	78,926	102,036	144,381	160,181
Technical Education	56,868	59,597	68,224	78,385	93,485
Primary Education	987,137	1,099,204	1,272,504	1,361,430	1,598,430
Teacher Training	66,593	82,204	94,308	120,884	145,444
Museum and National Library	6,561	7,581	7,475	11,728	17,228
Fine Arts	23,904	23,829	24,536	24,176	27,849
TOTAL	1,267,201	1,431,603	1,658,938	1,841,343	2,207,434
Ministry of Cults	48,948	47,253	50,000	51,653	58,000
Ministry of Sports and Youth	48,576	53,728	55,407	56,551	57,727

Note: Not included in above figures:

1. Scholarships (see last page)
2. Projects funded under 5-year development plan
3. Major repairs
4. Miscellaneous centralized expenses (water, power in Vientiane, etc.)

General DirectionKip 000

	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>
Office of the Director General - Total	<u>30,790</u>	<u>33,589</u>	<u>39,774</u>
Salaries	21,772	22,071	24,406
Per Diem	100	100	100
Office supplies, printing	400	600	1,000
Subscriptions to journals	320	420	737
Maintenance of equipment	300	500	600
Minor repairs	100	100	250
Maintenance of vehicles	300	300	500
Teachers' Journal "Suksathikand"	80	80	480
Printing Section - MPG			
Personnel	3,633	3,633	3,966
Material	3,250	3,250	6,935
Educational radio	235	235	500
Representation allowance	300	300	300
SEAMEC Conference	-	2,000	-
Lao delegation to UNESCO - Total	<u>1,380</u>	<u>1,380</u>	<u>4,617</u>
UNESCO office, Vientiane - Total	<u>120</u>	<u>120</u>	<u>120</u>
Cultural Affairs Office, Paris - Total	<u>8,402</u>	<u>7,951</u>	<u>22,049</u>
Office of Educational Planning - Total	<u>8,829</u>	<u>9,179</u>	<u>10,848</u>
Lao Academy - Total	<u>7,474</u>	<u>7,593</u>	<u>12,882</u>
Salaries, etc.	6,904	6,927	11,082
Supplies	270	366	900
Purchase of books	300	300	500
Authors' Fees	-	-	400

Kip 000

Higher Education

	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>
Office of Higher Education - Total	<u>5,264</u>	<u>5,399</u>	<u>6,649</u>
Medical School - Total	<u>11,555</u>	<u>18,711</u>	<u>27,250</u>
Salaries, etc.	8,161	8,495	16,754
Supplies, maintenance	624	655	935
Laboratory operations	2,420	7,311	7,311
Textbooks	350	250	250
Operation of dental school	-	2,000	2,000
Law School - Total	<u>5,840</u>	<u>5,923</u>	<u>8,401</u>
Salaries, etc.	4,520	4,597	6,854
Supplies, maintenance	520	560	697
Textbooks	100	66	66
Dormitory operations	700	700	784
Buddhist Institute - Total	<u>10,201</u>	<u>10,514</u>	<u>12,227</u>
Salaries, etc.	9,791	10,086	10,597
Supplies, maintenance	360	378	580
Textbooks	50	50	50
Printing of <u>Khamphy Aphitam</u>	-	-	1,000

Kip 000Secondary Education

	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>
Office of Secondary Education - Total	<u>24,768</u>	<u>49,829</u>	<u>45,373</u>
Fixed salaries	8,768	17,000	13,000
Salaries for new teachers	14,271	30,550	29,611
Casual hire	767	767	850
Per Diem	50	100	100
Uniforms	12	12	12
Office supplies, printing	300	600	1,000
Subscriptions to journals	100	100	100
Maintenance of equipment	100	200	200
Minor repairs	200	200	200
Vehicle repairs	200	300	300
* Vientiane Lycee and College - Total	<u>30,569</u>	<u>39,370</u>	<u>54,820</u>
Fixed salaries	21,523	28,500	39,500
Casual hire	4,190	1,500	3,000
Overtime	800	1,200	3,500
Per Diem	40	50	100
Uniforms	16	20	20
Office supplies, printing	800	1,700	2,500
Subscriptions to journals	-	100	100
Maintenance of equipment	800	1,000	1,000
Minor repairs	800	1,000	1,000
Vehicle repairs	100	100	100
Textbooks	1,200	1,200	2,000
Provincial Lycees and Colleges - Total	<u>46,699</u>	<u>55,182</u>	<u>79,988</u>
Fixed salaries	33,725	41,000	57,400
Casual hire	4,818	4,800	5,256
Overtime	1,500	1,700	6,200
Per Diem	200	500	950
Uniforms	56	32	32
Office supplies, printing	2,000	2,600	4,400
Subscription to journals	300	150	150
Maintenance of equipment	300	300	300
Minor repairs	1,000	1,000	1,000
Vehicle repairs	300	300	300
Textbooks	2,500	2,500	3,700

* Note: Through 1970-71 this category was titled Vientiane Lycee. In 1971-72, the title was changed to Vientiane Lycee and College.

Kip 000

Technical Education

	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>
Office of Technical Education - Total	<u>5,743</u>	<u>10,603</u>	<u>10,679</u>
Fixed salaries	4,688	4,837	5,804
Salaries for new teachers	300	4,300	900
Casual hire	-	-	490
Per Diem	39	41	41
Uniforms	4	4	5
Office supplies, printing	340	475	740
Subscriptions to journals	36	77	629
Maintenance of equipment	180	260	312
Minor repairs	100	140	558
Vehicle repairs	56	70	100
Textbooks	-	399	800
Special funds	-	-	300
Vientiane Technical School - Total	<u>27,256</u>	<u>31,187</u>	<u>39,194</u>
Salaries	14,407	17,278	20,557
Casual hire	2,500	2,626	2,626
Overtime, per diem, uniforms	178	186	1,717
Office supplies, printing	200	200	295
Subscriptions to journals	18	18	18
Maintenance of equipment	350	380	470
Minor repairs	300	500	300
Vehicle repairs	190	190	150
Textbooks	54	-	-
Shop materials	2,716	3,516	4,806
Maintenance of tools	3,190	3,290	4,680
Fuel	1,200	1,000	1,200
Special equipment	1,953	2,003	2,375

Kip 000

Technical Education
(continued)

	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>
Lao-German Technical School - Total	<u>14,977</u>	<u>16,829</u>	<u>20,038</u>
Salaries	9,320	11,193	11,880
Casual hire	1,235	1,267	1,350
Overtime, per diem, uniforms	157	194	245
Office supplies, printing	150	150	200
Subscriptions to journals	18	18	18
Maintenance of equipment	200	210	350
Minor repairs	120	120	200
Vehicle repairs	140	140	190
Textbooks	100	-	-
Shop materials	871	871	1,150
Maintenance of tools	1,400	1,400	2,650
Fuel	696	696	1,035
Special equipment	570	570	770
Savannakhet Technical School - Total	<u>20,248</u>	<u>19,766</u>	<u>23,574</u>
Salaries	10,204	9,730	11,368
Casual hire	1,785	1,881	1,944
Overtime	100	100	130
Per diem	48	48	100
Uniforms	-	5	5
Office supplies, printing	160	181	218
Subscriptions to journals	15	15	22
Maintenance of equipment	200	220	260
Minor repairs	150	150	180
Vehicle repairs	150	150	180
FOL	150	150	180
Textbooks	100	-	-
Shop materials	2,160	2,160	2,690
Maintenance of tools	2,545	2,520	3,299
Fuel	1,025	1,000	1,200
Special equipment	1,456	1,456	1,798

Primary EducationKip 000

	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>
Office of Elementary Education - Total	<u>18,462</u>	<u>19,238</u>	<u>22,872</u>
Fixed salaries	17,300	17,819	21,200
Daily hire	200	200	200
Per Diem	300	325	325
Uniforms	12	12	15
Office supplies, printing	200	200	250
Subscriptions to journals	100	100	100
Maintenance of equipment	100	100	100
Minor repairs	50	82	82
Vehicle repairs	200	200	300
Special printing	-	200	300
Primary Schools - Total	<u>1,249,416</u>	<u>1,337,447</u>	<u>1,570,711</u>
Fixed salaries	1,151,500	1,232,995	1,451,491
Salaries for new teachers	65,000	70,000	80,000
Casual hire	18,500	18,500	18,500
Per Diem	3,000	3,800	6,000
Teaching compensation	1,100	1,430	3,000
Uniforms	100	100	100
Fuel	180	180	200
Office supplies, printing	2,000	2,000	2,200
Subscriptions to journals	36	42	20
Maintenance of equipment	1,300	1,400	1,600
Minor repairs	1,700	1,700	1,800
Vehicle repairs	1,800	2,000	2,100
POL	1,300	1,400	1,500
Special printing	1,300	1,900	2,300
Home Economics - Total	<u>4,626</u>	<u>4,745</u>	<u>4,847</u>
Fixed salaries	2,300	2,399	2,410
Salaries for new teachers	1,000	1,000	1,000
Casual hire	650	660	660
Uniforms	4	4	5
Fuel	62	62	82
Office supplies, printing	60	60	80
Maintenance, repair	150	160	180
Special materials	400	400	400

Teacher Training

	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>
Office of Teacher Training - Total	<u>12,537</u>	<u>14,170</u>	<u>16,915</u>
Fixed salaries	11,225	12,694	15,437
Casual hire	252	289	291
Per Diem	100	100	100
Uniforms	10	10	10
Office supplies, printing	300	427	427
Subscriptions to journals	50	50	50
Maintenance of equipment	200	200	200
Maintenance of vehicles	200	200	200
Special printing	200	200	200
ESP and ENI/Vientiane - Total	<u>46,352</u>	<u>46,803</u>	<u>57,909</u>
Fixed salaries	34,627	34,683	38,154
Casual hire	5,515	5,910	5,910
Per Diem	200	200	200
Teaching compensation	1,000	1,000	2,135
Uniforms	10	10	10
Office supplies, printing	1,000	1,000	7,500
Subscriptions to journals	200	200	200
Maintenance of equipment	500	500	500
Minor repairs	1,000	1,000	1,000
Vehicle repairs	500	500	500
Special printing	500	500	500
Textbooks	1,300	1,300	1,300
Provincial Normal Schools - Total	<u>35,419</u>	<u>59,911</u>	<u>70,620</u>
Fixed salaries	26,247	49,383	54,667
Casual hire	2,734	3,890	3,890
Per Diem	1,300	1,300	1,300
Teaching compensation	1,000	1,000	6,425
Uniforms	38	38	38
Office supplies, printing	1,000	1,000	1,000
Subscriptions to journals	100	100	100
Maintenance of equipment	300	500	500
Minor repairs	600	600	600
Vehicle repairs	600	600	600
Special printing	500	500	500
Textbooks	1,000	1,000	1,000

Kip 000

National Museum and Library
Fine Arts

	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>
National Museum and Library -- Total	7,475	11,728	17,228
Fixed salaries	3,520	6,146	8,332
Casual hire	832	1,000	1,000
Per Diem	50	50	50
Uniforms	32	32	32
Office supplies, printing	520	700	700
Subscriptions to journals	473	800	800
Maintenance of equipment	500	1,300	2,300
Minor repairs	600	200	1,514
Books	948	1,500	2,500
Office of Fine Arts - Total	6,184	5,315	5,732
Fixed salaries	5,132	4,233	4,500
Casual hire	400	400	400
Per Diem	25	25	25
Uniforms	8	8	8
Office supplies, printing	300	300	300
Subscriptions to journals	150	100	100
Maintenance of equipment	70	134	284
Minor repairs	80	100	100
Vehicle repairs	19	15	15
Natasinh School - Total	18,352	18,661	22,117
Fixed salaries	15,873	16,348	18,411
Casual hire	874	840	840
Teaching compensation	282	316	1,083
Per Diem	150	150	150
Fuel	100	100	100
Uniforms	8	8	8
Office supplies, printing	390	350	350
Subscriptions to journals	180	80	80
Maintenance of equipment	50	100	250
Minor repairs	50	160	360
Vehicle repairs	50	24	100
Books	200	200	200
Ceremonial presentations-	185	185	185

Kip 000

Scholarships

	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>
Higher Education abroad	<u>90,498</u>	<u>114,710</u>	<u>216,521</u>
Law School	7,400	8,245	10,021
Medical School	6,875	8,428	11,529
Vientiane Lycee	14,400	15,350	12,500
Provincial secondary schools	20,000	25,000	26,900
Vientiane Technical School	8,370	10,618	12,256
Lao-German Technical School	2,600	3,000	7,956
Savannakhet Technical School	5,600	6,000	5,600
Primary Education	1,100	1,100	1,344
ESP	71,000	75,000	81,972
Normal Schools	60,000	72,174	110,286
Home Economics	1,728	1,728	1,728
Ministry of Cults	430	600	600
Natasinh School	4,868	6,000	6,213
Other (TP, Geographic, aviation, etc.)	<u>16,714</u>	<u>20,897</u>	<u>22,883</u>
TOTAL	311,483	368,850	528,309