[illegible] [illegible] [illegible] [illegible]

[illegible]

	FY [illegible]	FY [illegible]						FY [illegible]						FY [illegible]					
	OTE	Priority Funding Requirements						Priority Funding Requirements						Priority Funding Requirements					
		A	B	C	D	E	F	A	B	C	D	E	F	A	B	C	D	E	F
PERSONNEL COSTS	468	511	525	526				579	594	599				566	581	581			
[illegible] Direct Hire	[illegible]	[illegible]	[illegible]	[illegible]				544	544	519				506	506	506			
PASA	-	-	-	-				-	-	-				-	-	-			
Contract	35	60	75	75				35	75	75				60	75	75			
PERSONNEL COSTS	20	21	36	41				21	36	41				21	36	41			
Direct Hire	-	-	-	-				-	-	-				-	-	-			
Contract	20	21	36	41				21	35	[illegible]				21	35	[illegible]			
PARTICIPANTS	6	0	8	8				0	8	8				0	8	8			
U.S.		-	-	-				-	-	-				-	-	-			
[illegible]	-	-	-	-				-	-	-				-	-	-			
[illegible]	-	-	-	-				-	-	-				-	-	-			
Third Country	6	0	8	8				0	8	8				0	8	8			
Continuation	-	-	-	-				-	-	-				-	-	-			
New	6	0	8	8				0	8	8				0	8	8			
COMMODITIES	3,537	3,978	4,845	5,470				3,140	3,934	4,598				2,640	3,184	3,592			
(See attached Commodity Table)																			
OTHER COSTS	187	383	383	443				383	383	383				383	383	383			
(See attached Other Costs Table)																			
T O T A L	4,218	4,893	5,793	6,488				4,123	4,955	5,613				3,610	4,192	4,603			

[illegible]:3/3/71

PARTICIPANT TABLE

PROJECT TITLE: OFFICE OF REFUGEE AFFAIRS
DOLLAR BUDGET PROPOSAL ($000)

Field of Training	FY 71		FY 72						FY 73						FY 74					
	Duration (Weeks)	OYB 1/	Priority Funding Requirements						Priority Funding Requirements						Priority Funding Requirements					
			A	B	C	D	E	F	A	B	C	D	E	F	A	B	C	D	E	F
				(12)	( )	( )	( )	( )		( )	( )	( )	( )	( )		( )	( )	( )	( )	
U. S.																				
Third Country																				
Social Welfare and Land Resettlement	12	6.0(10)	0	8	8	-	-	-	0	8	8	-	-	-	0	8	8	-	-	-
Total		6.0	0	8	8	-	-	-	0	8	8	-	-	-	0	8	8	-	-	-

1/ BASED on actual participant training projected to date.

ORA:3/3/71

PROJECT TITLE: OFFICE OF REFUGEE AFFAIRS
DOLLAR BUDGET PROPOSAL ($000)

why no roofing sheets FY 72?

COMMODITIES FSC Group		DESCRIPTION	FY 71 OYB	FY 72 Priority Funding Requirements A	B	C	D	E	F	FY 73 Priority Funding Requirements A	B	C	D	E	F	FY 74 Priority Funding Requirements A	B	C	D	E	F
	I.	Common-Use-		245	423	478				245	423	478				245	423	478			
	1.	General Supplies	158.0	180	315	350				180	315	350				180	315	350			
		Rope	22.0	40	45	50				40	45	50				40	45	50			
67		Reingorcing Rod																			
47		Culvert Pipe																			
—		Other 1/		140	270	300				140	270	300				140	270	300			
		Roofing Sheets	12.0																		
91	2.	Fuels	45.0	31	61	70				31	61	70				31	61	70			
56	3.	Cement	6.0	6	12	16				6	12	16				6	12	16			
	4.	Vehicle and Equipment Supplies	15.0	28	35	42				28	35	42				28	35	42			
25		Repair Parts		21	26	32				21	26	32				21	26	32			
26		Tire and Tubes		3	4	4				3	4	4				3	4	4			
61		Batteries		1	1	2				1	1	2				1	1	2			
—		Related Supply 2/		3	4	4				3	4	4				3	4	4			
	II.	Other -		3,733	4,422	4,992				2,895	3,511	4,114				2,395	2,761	3,114			
		Vehicles	29.4	0	20	40				0	20	40				0	20	40			
		Rice	1586.0	1,728	1,944	2,235				1,728	1,944	2,235				1,728	1,944	2,235			
		Salt	20.0	30	35	40				30	35	40				30	35	40			
		Rice Pallets	80.0	80	90	100				80	90	100				80	90	100			
		Vegetable Seed	37.5	64	99	107				64	99	107				64	99	107			
		Small Animals	9.0	43	123	142				43	123	142				43	123	142			
		Protion Supplement	1496.5	1,788	2,000	2,200				500	750	1,000				0	0	0			
		Inspection Services																			
		Prefab. Building	15.6	0	16	16				0	0	0				0	0	0			

1/ Pipe fittings, hand tools, hardware, construction and building material, office supplies, paints, packaging supplies, etc.
2/ Wire rope electrode welding rod, oxygen and acetylene, etc.

ORA:3/3/71

COMMODITY TABLE

PROJECT TITLE: OFFICE OF REFUGEE AFFAIRS
DOLLAR BUDGET PROPOSAL ($000)

COMMODITIES		FY 71	FY 72						FY 73						FY 74					
		OYB	Priority Funding Requirement						Priority Funding Requirement						Priority Funding Requirement					
FSC	DESCRIPTION		A	B	C	D	E	F	A	B	C	D	E	F	A	B	C	D	E	F
	II. Other - Continued																			
	Fork Lifts		-	25	25				-	-	-				-	-	-			
	Household Utensils		-	-	-				300	300	300				300	300	300			
	Hand Tools and Steel Bars		-	-	-				100	100	100				100	100	100			
	Clothing		-	-	-				50	50	50				50	50	50			
	Copying Machine		-	2	2				-	-	-				-	-	-			
	Survey Equipment		-	2	2				-	-	-				-	-	-			
	Tools and Shop Equip.		-	10	15				-	-	-				-	-	-			
	Agricultural Accessories		-	20	25				-	-	-				-	-	-			
	Pipe and Fittings		-	7	7				-	-	-				-	-	-			
? ✓	Education Materials		-	29	36				-	-	-				-	-	-			
T O T A L		3,537.0	3 978	4 845	5 470				3,140	3,934	4 592				2,640	3 184	3,592			

1/ Pipe fittings, hand tools, hardware, construction and building material, office supplies, paints, packaging supplies etc.
2/ Wire rope electrode welding rod, oxygen and acetylene, etc.

What education materials?
Paper for notebooks -

ORA:3/3/71

PROJECT TITLE: OFFICE OF REFUGEE AFFAIRS
DOLLAR BUDGET PROPOSAL ($000)

OTHER COSTS	FY 71 OYB	FY 72 Priority Funding Requirements A	B	C	D	E	F	FY 73 Priority Funding Requirements A	B	C	D	E	F	FY 74 Priority Funding Requirements A	B	C	D	E	F
Transportation of Commodities 1/ (Bangkok to Laos)	16.0	16	16	16	-	-	-	16	16	16	-	-	-	16	16	16	-	-	-
MRO and Misc Small Purchases 2/	3.0	6	6	6	-	-	-	6	6	6	-	-	-	6	6	6	-	-	-
Operational Travel 3/	8.0	8	8	8	-	-	-	8	8	8	-	-	-	8	8	8	-	-	-
Miscellaneous Contractual Services (Bagging)	150.0	340	340	340	-	-	-	340	340	340	-	-	-	340	340	340	-	-	-
? ✓ Construction	-	0	0	60	-	-	-	0	0	0	-	-	-	0	0	0	-	-	-
Others (Consultant Services)	10.0	10	10	10	-	-	-	10	10	10	-	-	-	10	10	10	-	-	-
Inspection Services	-	3	3	3	-	-	-	3	3	3	-	-	-	3	3	3	-	-	-
T O T A L	187.0	383	383	443	-	-	-	383	383	383	-	-	-	383	383	383	-	-	-

1/ PIO/C's only fund trans. to Bangkok from USA. Trans. for all commodities from Bangkok to Laos are paid for from this item.
2/ This item is used for maintenance, repairs, operations and small purchases not programmed in the project commodity element. Items ordered under the element are normally less them $ 500.00 and are ordered using a "Purchase Request" Lao Form 238.
3/ Pays for all dollar per diem and commercial travel in Laos and Thailand. Does not include Air America or CASI (these are funded seperately under "Air" Tech. Support).

ORA:3/3/71

PROJECT TITLE OFFICE OF REFUGEE AFFAIRS Area Overhead

DOLLAR BUDGET PROPOSAL ($000)

	FY 71	FY 72						FY 73						FY 74					
	OYB	Priority Funding Requirements						Priority Funding Requirements						Priority Funding Requirements					
		A	B	C	D	E	F	A	B	C	D	E	F	A	B	C	D	E	F
U. S. PERSONNEL COSTS:																			
AID Direct Hire		236	236	236				257	257	257				264	264	264			
PASA		-	-	-				-	-	-				-	-	-			
Contract		60	75	75				60	75	75				60	75	75			
TCN PERSONNEL COSTS:		0	5	5				0	5	5				0	5	5			
Direct Hire		-	-	-				-	-	-				-	-	-			
Contract		0	5	5				0	5	5				0	5	5			
PARTICIPANTS:		0	8	8				0	8	8				0	8	8			
U. S.		-	-	-				-	-	-				-	-	-			
Continuation		-	-	-				-	-	-				-	-	-			
New		-	-	-				-	-	-				-	-	-			
Third Country		0	8	8				0	8	8				0	8	8			
Continuation		-	-	-				-	-	-				-	-	-			
New		0	8	8				0	8	8				0	8	8			
COMMODITIES:																			
(See attached Commodity Table)																			
OTHER COSTS:																			
(See attached Other Costs Table)																			
T O T A L																			

ORA:3/3/71

PROJECT TITLE OFFICE OF REFUGEE AFFAIRS Area Ban Houei Say

DOLLAR BUDGET PROPOSAL ($000)

	FY 71	FY 72						FY 73						FY 74					
	OMB	Priority Funding Requirements						Priority Funding Requirements						Priority Funding Requirements					
		A	B	C	D	E	F	A	B	C	D	E	F	A	B	C	D	E	F
			( )	( )	( )	( )	( )		( )	( )	( )	( )	( )		( )	( )	( )	( )	( )
U. S. PERSONNEL COSTS:		51	51	51				47	47	47				53	53	53			
AID Direct Hire		51	51	51				47	47	47				53	53	53			
PASA		-	-	-				-	-	-				-	-	-			
Contract		-	-	-				-	-	-				-	-	-			
IGN PERSONNEL COSTS:		-	-	-				-	-	-				-	-	-			
Direct Hire		-	-	-				-	-	-				-	-	-			
Contract		-	-	-				-	-	-				-	-	-			
PARTICIPANTS:		-	-	-				-	-	-				-	-	-			
U. S.		-	-	-				-	-	-				-	-	-			
Continuation		-	-	-				-	-	-				-	-	-			
New		-	-	-				-	-	-				-	-	-			
Third Country		-	-	-				-	-	-				-	-	-			
Continuation		-	-	-				-	-	-				-	-	-			
New		-	-	-				-	-	-				-	-	-			
COMMODITIES: (See attached Commodity Table)																			
OTHER COSTS: (See attached Other Costs Table)																			
T O T A L																			

ORA:3/3/71

Resettlement Plans
For 200 Families

PROJECT TITLE: OFFICE OF REFUGEES AFFAIRS

AREA: Ban Houei Ssy

RESETTLEMENT PLANS
DOLLAR BUDGET BREAKOUT (000)

Kip Budget Allocation: 8,350.000 *

Commodities	FY 71	FY 72						FY 73						FY 74					
Sescription:	OYB	Priority Funding Requirements						Priority Funding Requirements						Priority Funding Requirements					
		A	B	C	D	E	F	A	B	C	D	E	F	A	B	C	D	E	F
1. General Supplies		-	15	20															
2. Vegetables Seeds		-	2	3															
3. Animals		-	5	7															
4. POL		-	1	2															
5. Vehicle & Equipment Supplies		-	1	2															
6. Cement		-	1	2															

Facilities & Construction: Coloumn B

Facilities projected for FY 72 Program which utilize Dollar Commodities Apportioned above:

a.	Village sites cleared and new villages constructed	4
b.	Permanant classroom to be constructed **	10
c.	Access roads	2
d.	Small pump irrigation projects for vegetables	2
e.	Land clearing utilizing both RFWD and MSW equipment	100
f.	Offices, Training Center and Misc. structures	1
g.	Wells Drilled	4

NOTE: Relocation funds, both Kip & Dollar must be obligated by Activity Plan.

* Includes Kip fund for school construction
** Includes classroom for new villages plus others program by USAID Education. — ?

PROJECT TITLE OFFICE OF REFUGEE AFFAIRS Area Sayaboury

DOLLAR BUDGET PROPOSAL ($000)

	FY 71	FY 72						FY 73						FY 74					
	OYB	Priority Funding Requirements						Priority Funding Requirements						Priority Funding Requirements					
		A	B	C	D	E	F	A	B	C	D	E	F	A	B	C	D	E	F
U. S. PERSONNEL COSTS:		-	-	-				-	-	-				-	-	-			
AID Direct Hire		-	-	-				-	-	-				-	-	-			
PASA		-	-	-				-	-	-				-	-	-			
Contract		-	-	-				-	-	-				-	-	-			
TCN PERSONNEL COSTS:		-	-	-				-	-	-				-	-	-			
Direct Hire		-	-	-				-	-	-				-	-	-			
Contract		-	-	-				-	-	-				-	-	-			
PARTICIPANTS:		-	-	-				-	-	-				-	-	-			
U. S.		-	-	-				-	-	-				-	-	-			
Continuation		-	-	-				-	-	-				-	-	-			
New		-	-	-				-	-	-				-	-	-			
Third Country		-	-	-				-	-	-				-	-	-			
Continuation		-	-	-				-	-	-				-	-	-			
New		-	-	-				-	-	-				-	-	-			
COMMODITIES:																			
(See attached Commodity Table)																			
OTHER COSTS:																			
(See attached Other Costs Table)																			
T O T A L																			

ORA:3/3/71

PROJECT TITLE OFFICE OF REFUGEE AFFAIRS Area Xieng Khouang

DOLLAR BUDGET PROPOSAL ($000)

	FY 71	FY 72						FY 73						FY 74					
	OYB	Priority Funding Requirements						Priority Funding Requirements						Priority Funding Requirements					
		A	B	C	D	E	F	A	B	C	D	E	F	A	B	C	D	E	F
			( )	( )	( )	( )	( )		( )	( )	( )	( )	( )		( )	( )	( )	( )	( )
U. S. PERSONNEL COSTS:		93	93	93				125	125	125				100	100	100			
AID Direct Hire		93	93	93				125	125	125				100	100	100			
PASA		-	-	-				-	-	-				-	-	-			
Contract		-	-	-				-	-	-				-	-	-			
TCN PERSONNEL COSTS:		-	-	-				-	-	-				-	-	-			
Direct Hire		-	-	-				-	-	-				-	-	-			
Contract		-	-	-				-	-	-				-	-	-			
PARTICIPANTS:		-	-	-				-	-	-				-	-	-			
U. S.		-	-	-				-	-	-				-	-	-			
Continuation		-	-	-				-	-	-				-	-	-			
New		-	-	-				-	-	-				-	-	-			
Third Country		-	-	-				-	-	-				-	-	-			
Continuation		-	-	-				-	-	-				-	-	-			
New		-	-	-				-	-	-				-	-	-			
COMMODITIES:																			
(See attached Commodity Table)																			
OTHER COSTS:																			
(See attached Other Costs Table)																			
T O T A L																			

ORA:3/3/71

PROJECT TITLE: OFFICE OF REFUGEES AFFAIRS

AREA: Xieng Khouang

RELOCATION PLANS
DOLLAR BUDGET BREAKOUT (000)

Kip Budget Allocation:

Commodities

Description	FY 71	FY 72						FY 73						FY 74					
	OYB	Priority Funding Requirements						Priority Funding Requirements						Priority Funding Requirements					
		A	B	C	D	E	F	A	B	C	D	E	F	A	B	C	D	E	F
			( )	( )	( )	( )	( )		( )	( )	( )	( )	( )		( )	( )	( )	( )	( )
1. General Supplies		-	60	60															
2. Vegetables Seeds		-	20	25															
3. Animals		-	50	50															
4. POL		-	2	3															
5. Vehicle & Equipment Supplies		-	1	2															
6. Cement		-	1	1															

Facilities & Construction:

Facilities projected for FY 72 Program which utilize Dollar Commodities Apportioned above:

a. Temporary Class-room 160 ✓

NOTE: Relocation funds, both Kip & Dollar must be obligated by Activity Plan.

PROJECT TITLE OFFICE OF REFUGEE AFFAIRS Area Luang Prabang

DOLLAR BUDGET PROPOSAL ($000)

	FY 71	FY 72						FY 73						FY 74					
	OYB	Priority Funding Requirements						Priority Funding Requirements						Priority Dunding Requirements					
		A	B	C	D	E	F	A	B	C	D	E	F	A	B	C	D	E	F
U. S. PERSONNEL COSTS:		21	21	21				28	28	28				23	23	23			
AID Direct Hire		21	21	21				28	28	28				23	23	23			
PASA		-	-	-				-	-	-				-	-	-			
TCN PERSONNEL COSTS:		-	-	-				-	-	-				-	-	-			
Direct Hire		-	-	-				-	-	-				-	-	-			
Contract		-	-	-				-	-	-				-	-	-			
PARTICIPANTS:		-	-	-				-	-	-				-	-	-			
U. S.		-	-	-				-	-	-				-	-	-			
Continuation		-	-	-				-	-	-				-	-	-			
New		-	-	-				-	-	-				-	-	-			
Third Country		-	-	-				-	-	-				-	-	-			
Continuation		-	-	-				-	-	-				-	-	-			
New		-	-	-				-	-	-				-	-	-			
COMMODITIES:																			
(See attached Commodity Table)																			
OTHER COSTS:																			
(See attached Other Costs Table)																			
T O T A L																			

ORA:3/3/71

Resettlement Plans
For 300 Families

PROJECT TITLE: OFFICE OF REFUGEES AFFAIRS

AREA: Luang Prabang

RESETTLEMENT PLANS
DOLLAR BUDGET BREAKOUT (000)

Kip Budget Allocation: 15,560.000 *

Commodities

	Description:	FY 71	FY 72						FY 73						FY 74					
		OYB	Priority Funding Requirements						Priority Funding Requirements						Priority Funding Requirements					
			A	B	C	D	E	F	A	B	C	D	E	F	A	B	C	D	E	F
1.	General Supplies		-	20	30															
2.	Vegetables Seeds		-	5	5															
3.	Animals		-	8	10															
4.	POL		-	3	4															
5.	Vehicle & Equipment Supplies		-	1	2															
6.	Cement		-	1	2															

Facilities & Construction:

Facilities projected for FY 72 Program which utilize Dollar Commodities Apportioned above:

a. Village sites cleased and new village constructed 6
b. Permanant classroom to be constructed ** 20
c. Access roads 6 Km.
d. Wells Drilled 6
e. Land clearing utilizing both RFWD and MSW equipment 300 HA.
f. Offices, Training Center and other struction 3

NOTE: Relocation funds, both Kip & Dollar must be abligated by Activity Plan.

* Includes Kip funds for school construction
** Includes 12 classroom for new villages plus other classroom programed by USAID Education.

PROJECT TITLE OFFICE OF REFUGEE AFFAIRS Area Vientiane

DOLLAR BUDGET PROPOSAL ($000)

	FY 71	FY 72						FY 73						FY 74					
	OYB	Priority Funding Requirements						Priority Funding Requirements						Priority Funding Requirements					
		A	B	C	D	E	F	A	B	C	D	E	F	A	B	C	D	E	F
U. S. PERSONNEL COSTS:		16	16	16				21	21	21				18	18	18			
AID Direct Hire		16	16	16				21	21	21				18	18	18			
PASA		-	-	-				-	-	-				-	-	-			
Contract		-	-	-				-	-	-				-	-	-			
TCN PERSONNEL COSTS:		12	17	22				12	17	22				12	17	22			
Direct Hire		-	-	-				-	-	-				-	-	-			
Contract		12	17	22				12	17	22				12	17	22			
PARTICIPANTS:		-	-	-				-	-	-				-	-	-			
U. S.		-	-	-				-	-	-				-	-	-			
Continuation		-	-	-				-	-	-				-	-	-			
New		-	-	-				-	-	-				-	-	-			
Third Country		-	-	-				-	-	-				-	-	-			
Continuation		-	-	-				-	-	-				-	-	-			
New		-	-	-				-	-	-				-	-	-			
COMMODITIES: (See attached Commodity Table)																			
OTHER COSTS: (See attached Other Costs Table)																			
T O T A L																			

ORA:3/3/71

Resettlement Plans
For 4,500 Families

PROJECT TITLE: OFFICE OF REFUGEES AFFAIRS

RESETTLEMENT PLANS
DOLLAR BUDGET BREAKOUT (000)

AREA: Vientiane Plain
Including Paksane and
Vang Vieng

Kip Budget Allocation: 53,875.000 *

Commodities

Description:	FY 71 OYB	FY 72 Priority Funding Requirements A	B	C	D	E	F	FY 73 Priority Funding Requirements A	B	C	D	E	F	FY 74 Priority Funding Requirements A	B	C	D	E	F
1. General Supplies		70	90	100															
2. Vegetables Seeds		20	25	25															
3. Animals		30	40	50															
4. POL		8	30	35															
5. Vehicle & Equipment Supplies		8	10	12															
6. Cement		3	5	6															

Facilities & Construction: Coloumn B

Facilities projected for FY 72 Program which utilize Dollar Commodities Apportioned above:

a. Village sites cleared and new villages constructed 60
b. Permanant classroom to be constructed 70
c. Access roads 30 Km.
d. Small pump irrigation projects for vegetables 10
e. Land clearing utilizing both RFWD and MSW equipment 3000 HA.
f. Offices, Training Center and Misc. Structures 3
g. Wells Drilled 8

NOTE: Relocation funds, both Kip & Dollar must be obligated by Activity Plan.

* Includes Kip funds for school Construction.

PROJECT TITLE OFFICE OF REFUGEE AFFAIRS Area Savannakhet

DOLLAR BUDGET PROPOSAL ($000)

	FY 71	FY 72						FY 73						FY 74					
	OYB	Priority Funding Requirements						Priority Funding Requirements						Priority Funding Requirements					
		A	B	C	D	E	F	A	B	C	D	E	F	A	B	C	D	E	F
U. S. PERSONNEL COSTS:		16	16	16				21	21	21				18	18	18			
AID Direct Hire		16	16	16				21	21	21				18	18	18			
PASA		-	-	-				-	-	-				-	-	-			
Contract		-	-	-				-	-	-				-	-	-			
FCN PERSONNEL COSTS:		-	-	-				-	-	-				-	-	-			
Direct Hire		-	-	-				-	-	-				-	-	-			
Contract		-	-	-				-	-	-				-	-	-			
PARTICIPANTS:		-	-	-				-	-	-				-	-	-			
U. S.		-	-	-				-	-	-				-	-	-			
Continuation		-	-	-				-	-	-				-	-	-			
New		-	-	-				-	-	-				-	-	-			
Third Country		-	-	-				-	-	-				-	-	-			
Continuation		-	-	-				-	-	-				-	-	-			
New		-	-	-				-	-	-				-	-	-			
COMMODITIES:																			
(See attached Commodity Table)																			
OTHER COSTS:																			
(See attached Other Costs Table)																			
T O T A L																			

ORA:3/3/71

Resettlement Plans
For 250 Families

PROJECT TITLE: OFFICE OF REFUGEES AFFAIRS

AREA: Savannakhet

RESETTLEMENT PLANS
DOLLAR BUDGET BREAKOUT (000)

Kip Budget Allocation: 3,000.000 *

Commodities

Description:	FY 71	FY 72						FY 73						FY 74					
	OYB	Priority Funding Requirements						Priority Funding Requirements						Priority Funding Requirements					
		A	B	C	D	E	F	A	B	C	D	E	F	A	B	C	D	E	F
1. General Supplies		5	10	10															
2. Vegetables Seeds		2	3	4															
3. Animals		5	8	10															
4. POL		1	2	3															
5. Vehicle & Equipment Supplies		1	2	3															
6. Cement		1	2	2															

Facilities & Construction: Coloumn B

Facilities projected for FY 72 Program which utilize Dollar Commodities Apportioned above:

a. Village sites cleared and new villages constructed 2
b. Permanant classroom to be constructed 4 ✓
c. Access roads 2 Km.
d. Water Reservior 1
e. Small pump irrigation project 3
f. Land clearing utilizing RFWD and MSW equipment 200 HA.

NOTE: Relocation funds, boths Kip & Dollar must be obligated by Activity Plan.

* Includes Kip fund for school construction. ✓

PROJECT TITLE OFFICE OF REFUGEE AFFAIRS Area Pakse

DOLLAR BUDGET PROPOSAL (\$000)

	FY 71	FY 72						FY 73						FY 74					
	OYB	Priority Funding Requirements						Priority Funding Requirements						Priority Funding Requirements					
		A	B	C	D	E	F	A	B	C	D	E	F	A	B	C	D	E	F
			( )	( )	( )	( )	( )		( )	( )	( )	( )	( )		( )	( )	( )	( )	( )
U. S. PERSONNEL COSTS:		-	-	-				-	-	-				-	-	-			
AID Direct Hire		-	-	-				-	-	-				-	-	-			
PASA		-	-	-				-	-	-				-	-	-			
Contract		-	-	-				-	-	-				-	-	-			
TCN PERSONNEL COSTS:		9	14	14				9	14	14				9	14	14			
Direct Hire		-	-	-				-	-	-				-	-	-			
Contract		9	14	14				9	14	14				9	14	14			
PARTICIPANTS:		-	-	-				-	-	-				-	-	-			
U. S.		-	-	-				-	-	-				-	-	-			
Continuation		-	-	-				-	-	-				-	-	-			
New		-	-	-				-	-	-				-	-	-			
Third Country		-	-	-				-	-	-				-	-	-			
Continuation		-	-	-				-	-	-				-	-	-			
New		-	-	-				-	-	-				-	-	-			
COMMODITIES:																			
(See attached Commotity Table)																			
OTHER COSTS:																			
(See attached Other Costs Table)																			
T O T A L																			

ORA:3/3/71

Resettlement Plans
For 400 Families

PROJECT TITLE: OFFICE OF REFUGEES AFFAIRS

AREA: Pakse

RESETTLEMENT PLANS
DOLLAR BUDGET BREAKOUT (000)

Kip Budget Allocation: 20,600.000 *

Commodities

Description:	FY 71	FY 72						FY 73						FY 74					
	OYB	Priority Funding Requirements						Priority Funding Requirements						Priority Funding Requirements					
		A	B	C	D	E	F	A	B	C	D	E	F	A	B	C	D	E	F
1. General Supplies		15	25	30															
2. Vegetables Seeds		3	5	6															
3. Animals		8	12	15															
4. POL		2	3	4															
5. Vehicle & Equipment Supplies		1	2	3															
6. Cement		1	2	3															

Facilities & Construction:

Facilities projected for FY 72 Program which utilize Dollar Commodities Apportioned above:

a.	Village sites cleared and new villages constructed	3
b.	Permanent classroom to be constructed **	14 ✓
c.	Access roads	4
d.	Small pump irrigation projects for vegetables	1
e.	Land clearing utilizing both RFWD and MSW equipment	200
f.	Offices Training Center and Misc. structures	1
g.	Wells Drilled	4

NOTE: Relocation funds, both Kip & Dollar must be obligated by Activity Plan.

* Includes Kip funds for school construction
** Includes classroom for new villages plus others programed by USAID Education.

Project: Office of Refugee Affairs
Sub-Project:

KIP BUDGET PROPOSAL
(In thousands of Kip)

Area Total Project Budget

	FY 71	FY 72 A	FY 72 B	FY 72 C	FY 73 A	FY 73 B	FY 73 C	FY 74 A	FY 74 B	FY 74 C
Counterpart Releases										
Noodle Manufacture		80,000	80,000		80,000	80,000		80,000	80,000	
Clothing Manufacture		50,000	50,000		50,000	50,000		50,000	50,000	
Budget Support		60,000	60 000		60,000	60,000		-	-	
Total Counterpart	90,000	190 000	190,000		190,000	190,000		130,000	130,000	
Trust Fund/U.S. Owned										
A. USAID Personnel Costs	19,850	34,049	39,615		34,049	39,615		34,049	39,615	
1. Direct Hire (3) 1/	850	1,377	1,377		1,377	1,377		1,377	1,377	
a. Salary		1,227	1,227		1,227	1,227		1,227	1,227	
b. Overtime		108	108		108	108		108	108	
c. Per Diem		42	42		42	42		42	42	
2. Contract (25)	9,000	14,703	16,458		14,703	16,458		14,703	16,458	
a. Salary		12,134	13,384		12,134	13,384		12,134	13,384	
b. Overtime		520	620		520	620		520	620	
c. Per Diem		2,054	2,454		2,054	2,454		2,054	2,454	
3. Hourly Hire (41)	8,000	16,964	19,780		16,964	19,780		16,964	19,780	
a. Salary		13,580	16,080		13,580	16,080		13,580	16,080	
b. Subsistence		3,384	3,700		3,384	3,700		3,384	3,700	
4. TCN Per Diem	2,000	1,000	2,000		1,000	2,000		1,000	2,000	
B. Commodities	87,072	19,000	28,000		19,000	28,000		19,000	28,000	
1. Roofing Materials		3,000	5,000		3,000	5,000		3,000	5,000	
2. Tool Manufacture		3,000	5,000		3,000	5,000		3,000	5,000	
3. Small Animals		5,000	10,000		5,000	10,000		5,000	10,000	
4. Misc. Local Commodities		4,000	4,000		4,000	4,000		4,000	4,000	
5. Fumigation, PL-480		4,000	4,000		4,000	4,000		4,000	4,000	
6. Education Materials		0	4,455		0	4,455		0	4,455	

1/ Insert number of personnel.

Project: Office of Refugee Affairs
Sub-Project:

KIP BUDGET PROPOSAL
(In thousands of Kip)

AREA: Total Project Budget

	FY 71	FY 72 A	FY 72 B	FY 72 C	FY 73 A	FY 73 B	FY 73 C	FY 74 A	FY 74 B	FY 74 C
C. Construction		0	20,000		0	0		0	0	
D. Other Costs		85,540	176,482		85,540	176,482		85,540	176,482	
1. Transportation		20,440	26,000		20,440	26,000		20,440	26,000	
2. Labor Services										
a. Vte. SW Warehouse		4,000	4,000		4,000	4,000		4,000	4,000	
b. BHS. Airport/Warehouse		5,000	5,000		5,000	5,000		5,000	5,000	
c. LP. Airport/Warehouse		2,100	2,100		2,100	2,100		2,100	2,100	
d. LS-272 Airport/Warehouse		5,500	5,500		5,500	5,500		5,500	5,500	
e. LS-30 Airport/Warehouse		4,000	4,000		4,000	4,000		4,000	4,000	
3. Resettlement Plans		36,500	121,882*		36,500	121,882		36,500	121,882	
4. Warehouse Rental		8,000	8,000		8,000	8,000		8,000	8,000	
E. Income		0	0		0	0		0	0	
Total Trust Fund		138,589	264,097		138,589	264,097		138,509	264,097	
TOTAL KIP BUDGET		328,589	454,097		328,589	454,097		268,589	394,097	

* Includes Kip 48,032 for refugee schools

ORA:3-3-71

Project: Office of Refugee Affairs
Sub-Project: ____________

KIP BUDGET PROPOSAL
(In thousands of Kip)

Area Overhead

	FY 71	FY 72			FY 73			FY 74		
		A	B	C	A	B	C	A	B	C
Counterpart Releases										
Noodle Manufacture		80,000	80,000		80,000	80,000		80,000	80,000	
Clothing Manufacture		50,000	50,000		50,000	50,000		50,000	50,000	
Budget Support		60,000	60,000		60,000	60,000		-	-	
Total Counterpart		190,000	190,000		190,000	190,000		130,000	130,000	
Trust Fund/U.S. Owned										
A. USAID Personnel Costs		7,055	11,621		7,055	11,621		7,055	11,621	
1. Direct Hire (2) 1/		757	757		757	757		757	757	
a. Salary		657	657		657	657		657	657	
b. Overtime		100	100		100	100		100	100	
c. Per Diem		0	0		0	0		0	0	
2. Contract (11)		5,158	6,908		5,158	6,908		5,158	6,908	
a. Salary		4,158	5,408		4,158	5,408		4,158	5,408	
b. Overtime		500	600		500	600		500	600	
c. Per Diem		500	900		500	900		500	900	
3. Hourly Hire (6)		1,140	3,956		1,140	3,956		1,140	3,956	
a. Salary		1,140	3,640		1,140	3,640		1,140	3,640	
b. Subsistence		0	316		0	316		0	316	
4. TCN Per Diem		0	0		0	0		0	0	
B. Commodities		19,000	28,000		19,000	28,000		19,000	28,000	
1. Roofing Materials		3,000	5,000		3,000	5,000		3,000	5,000	
2. Tool Manufacture		3,000	5,000		3,000	5,000		3,000	5,000	
3. Small Animals		5,000	10,000		5,000	10,000		5,000	10,000	
4. Misc. Local Commodities		4,000	4,000		4,000	4,000		4,000	4,000	
5. Fumigation, PL-480		4,000	4,000		4,000	4,000		4,000	4,000	
6. Education Materials		0	4,455		0	4,455		0	4,455	

3,500
2,100
10,398 XK
7,500 LP
18,874 UT
5,600 PKS
47,962

LGC

1/ Insert number of personnel.

Project: Office of Refugee Affairs
Sub-Project:

KIP BUDGET PROPOSAL
(In thousands of Kip)

Area Overhead

	FY 71	FY 72			FY 73			FY 74		
		A	B	C	A	B	C	A	B	C
C. Construction		0	20,000		0	0		0	0	
D. Other Costs		22,000	27,560		22,000	27,560		22,000	27,560	
1. Transportation		10,000	15,560		10,000	15,560		10,000	15,560	
2a. Vte SW Warehouse		4,000	4,000		4,000	4,000		4,000	4,000	
3. Resettlement Plans		0	0		0	0		0	0	
4. Warehouse Rental		8,000	8,000		8,000	8,000		8,000	8,000	
E. Income		0	0		0	0		0	0	
Total Trust Fund		48,055	87,181		48,055	87,181		48,055	87,181	
TOTAL KIP BUDGET		238,055	277,181		238,055	277,181		178,055	217,181	

ORA:3/3/71

Project: Office of Refugee Affairs
Sub-Project:

KIP BUDGET PROPOSAL
(In thousands of Kip)

Area: Ban Houei Say

Counterpart Releases	FY 71	FY 72 A	FY 72 B	FY 72 C	FY 73 A	FY 73 B	FY 73 C	FY 74 A	FY 74 B	FY 74 C
Total Counterpart		0	0		0	0		0	0	
Trust Fund/U.S. Owned										
A. USAID Personnel Costs		3,344	3,344		3,344	3,344		3,344	3,344	
1. Direct Hire (1) 1/		620	620		620	620		620	620	
a. Salary		570	570		570	570		570	570	
b. Overtime		8	8		8	8		8	8	
c. Per Diem		42	42		42	42		42	42	
2. Contract (1)		428	428		428	428		428	428	
a. Salary		284	284		284	284		284	284	
b. Overtime		0	0		0	0		0	0	
c. Per Diem		144	144		144	144		144	144	
3. Hourly Hire (13)		2,296	2,296		2,296	2,296		2,296	2,296	
a. Salary		1,296	1,296		1,296	1,296		1,296	1,296	
b. Subsistence		1,000	1,000		1,000	1,000		1,000	1,000	
4. TCN Per Diem		-	-		-	-		-	-	
B. Commodities										

1/ Insert number of personnel.

Project: Office of Refugee Affairs
Sub-Project:

KIP BUDGET PROPOSAL
(In thousands of Kip)

Area Ban Houei Say

	FY 71	FY 72			FY 73			FY 74		
		A	B	C	A	B	C	A	B	C
C. Construction		0	0		0	0		0	0	
D. Other Costs		6,400	14,750		6,400	14,750		6,400	14,750	
1. Transportation		1,400	1,400		1,400	1,400		1,400	1,400	
2.b BHS. Airport/Warehouse		5,000	5,000		5,000	5,000		5,000	5,000	
3. Resettlement Plans		0	0		0	0		0	0	
E. Income		0	0		0	0		0	0	
Total Trust Fund		9,744	18,094		9,744	18,094		9,744	18,094	
TOTAL KIP BUDGET		9,744	18,094		9,744	18,094		9,744	18,094	

* Includes Kip 3,500 for refugee schools — 7

ORA:3/3/71

Project: Office of Refugee Affairs
Sub-Project:

KIP BUDGET PROPOSAL
(In thousands of Kip)

Area Sayaboury

	FY 71	FY 72 A	FY 72 B	FY 72 C	FY 73 A	FY 73 B	FY 73 C	FY 74 A	FY 74 B	FY 74 C
Counterpart Releases										
Total Counterpart		0	0		0	0		0	0	
Trust Fund/U.S. Owned										
A. USAID Personnel Costs		690	690		690	690		690	690	
1. Direct Hire (0) 1/		-	-		-	-		-	-	
a. Salary										
b. Overtime										
c. Per Diem										
2. Contract (1)		690	690		690	690		690	690	
a. Salary		570	570		570	570		570	570	
b. Overtime		20	20		20	20		20	20	
c. Per Diem		100	100		100	100		100	100	
3. Hourly Hire (0)		-	-		-	-		-	-	
a. Salary										
b. Subsistence										
4. TCN Per Diem		-	-		-	-		-	-	
B. Commodities										

1/ Insert number of personnel.

Project: Office of Refugee Affairs
Sub-Project:

KIP BUDGET PROPOSAL
(In thousands of Kip)

Area Sayaboury

	FY 71	FY 72			FY 73			FY 74		
		A	B	C	A	B	C	A	B	C
C. Construction		0	0		0	0		0	0	
D. Other Costs		0	2,100		0	2,100		0	2,100	
3. Resettlement Plans		0	2,100*		0	2,100		0	2,100	
E. Income		0	0		0	0		0	0	
Total Trust Fund		690	2,790		690	2,790		690	2,790	
TOTAL KIP BUDGET		690	2,790		690	2,790		690	2,790	

* Kip 2,100 for refugee schools

ORA:3/3/71

Project: Office of Refugee Affairs
Sub-Project:

KIP BUDGET PROPOSAL
(In thousands of Kip)

Area Xieng Khouang

	FY 71	FY 72			FY 73			FY 74		
		A	B	C	A	B	C	A	B	C
Counterpart Releases										
Total Counterpart		0	0		0	0		0	0	
Trust Fund/U.S. Owned										
A. USAID Personnel Costs		16,874	16,874		16,874	16,874		16,874	16,874	
1. Direct Hire (0) 1/		-	-		-	-		-	-	
a. Salary										
b. Overtime										
c. Per Diem										
2. Contract (5)		4,940	4,940		4,940	4,940		4,940	4,940	
a. Salary		4,030	4,030		4,030	4,030		4,030	4,030	
b. Overtime		0	0		0	0		0	0	
c. Per Diem		910	910		910	910		910	910	
3. Hourly Hire (12)*		11,934	11,934		11,934	11,934		11,934	11,934	
a. Salary		9,750	9,750		9,750	9,750		9,750	9,750	
b. Subsistence		2,184	2,184		2,184	2,184		2,184	2,184	
4. TCN Per Diem		0	0		0	0		0	0	
B. Commodities										

1/ Insert number of personnel.
* Note: Number of people due not include FWO personnel funded by ORA, although they are included in cost estimate.

Project: Office of Refugee Affairs
Sub-Project:

KIP BUDGET PROPOSAL
(In thousands of Kip)

Area Xieng Khouang

	FY 71	FY 72			FY 73			FY 74		
		A	B	C	A	B	C	A	B	C
C. Construction		0	0		0	0		0	0	
D. Other Costs		15,500	28,898		15,500	28,898		15,500	28,898	
1. Transportation		1,000	1,000		1,000	1,000		1,000	1,000	
2.d LS-272 Airport/Warehouse		5,500	5,500		5,500	5,500		5,500	5,500	
2.e LS-30 Airport/Warehouse		4,000	4,000		4,000	4,000		4,000	4,000	
3. Resettlement Plans		5,000	18,398*		5,000	18,398		5,000	18,398	
E. Income		0	0		0	0		0	0	
Total Trust Fund		32,374	45,772		32,374	45,772		32,374	45,772	
TOTAL KIP BUDGET		32,374	45,772		32,374	45,772		32,374	45,772	

*Includes Kip 10,398 for refugee schools ✓

ORA:3/3/71

Project: Office of Refugee Affairs
Sub-Project: ______

KIP BUDGET PROPOSAL
(In thousands of Kip)

Area Luang Prabang

	FY 71	FY 72			FY 73			FY 74		
		A	B	C	A	B	C	A	B	C
Counterpart Releases										
Total Counterpart		0	0		0	0		0	0	
Trust Fund/U.S. Owned										
A. USAID Personnel Costs		962	962		962	962		962	962	
1. Direct Hire (0) 1/		-	-		-	-		-	-	
a. Salary										
b. Overtime										
c. Per Diem										
2. Contract (1)		548	548		548	548		548	548	
a. Salary		445	445		445	445		445	445	
b. Overtime		0	0		0	0		0	0	
c. Per Diem		100	100		100	100		100	100	
3. Hourly Hire (5)		414	414		414	414		414	414	
a. Salary		414	414		414	414		414	414	
b. Subsistence		0	0		0	0		0	0	
4. TCN Per Diem		-	-		-	-		-	-	
B. Commodities										

1/ Insert number of personnel

Project: Office of Refugee Affairs
Sub-Project:

KIP BUDGET PROPOSAL
(In thousands of Kip)

Area Luang Prabang

	FY 71	FY 72			FY 73			FY 74		
		A	B	C	A	B	C	A	B	C
C. Construction		0	0		0	0		0	0	
D. Other Costs		7,140	22,700		7,140	22,700		7,140	22,700	
1. Transportation		5,040	5,040		5,040	5,040		5,040	5,040	
2.c LP. Airport/Warehouse		2,100	2,100		2,100	2,100		2,100	2,100	
3. Resettlement Plans		-	15,560		-	15,560		-	15,560	
E. Income		0	0		0	0		0	0	
Total Trust Fund		8,102	23,662		8,102	23,662		8,102	23,662	
TOTAL KIP BUDGET		8,102	23,662		8,102	23,662		8,102	23,662	

* Includes Kip 7,500 for refugee schools ✓

ORA:3/3/71

Project: Office of Refugee Affairs
Sub-Project:

KIP BUDGET PROPOSAL
(In thousands of Kip)

Area Vientiane

	FY 71	FY 72			FY 73			FY 74		
		A	B	C	A	B	C	A	B	C
Counterpart Releases										
Total Counterpart		0	0		0	0		0	0	
Trust Fund/U.S. Owned										
A. USAID Personnel Costs		2,489	2,989		2,489	2,989		2,489	2,989	
1. Direct Hire (0) 1/		-	-		-	-		-	-	
a. Salary										
b. Overtime										
c. Per Diem										
2. Contract (3)		1,509	1,509		1,509	1,509		1,509	1,509	
a. Salary		1,359	1,359		1,359	1,359		1,359	1,359	
b. Overtime		0	0		0	0		0	0	
c. Per Diem		150	150		150	150		150	150	
3. Hourly Hire (3)		480	480		480	480		480	480	
a. Salary		480	480		480	480		480	480	
b. Subsistence		0	0		0	0		0	0	
4. TCN Per Diem		500	1000		500	1000		500	1000	
B. Commodities										

1/ Insert number of personnel

Project: Office of Refugee Affairs
Sub-Project:

KIP BUDGET PROPOSAL
(In thousands of Kip)

Area Vientiane

	FY 71	FY 72 A	FY 72 B	FY 72 C	FY 73 A	FY 73 B	FY 73 C	FY 74 A	FY 74 B	FY 74 C
C. Construction		0	0		0	0		0	0	
D. Other Costs		22,000	55,874		22,000	55,874		22,000	55,874	
1. Transportation		2,000	2,000		2,000	2,000		2,000	2,000	
3. Resettlement Plans		20,000	53,874*		20,000	53,874		20,000	53,874	
E. Income		0	0		0	0		0	0	
Total Trust Fund		24,489	58,363		24,489	58,363		24,489	58,363	
TOTAL KIP BUDGET		24,489	58,363		24,489	58,363		24,489	58,363	

* Includes Kip 18,874 for refugee schools ✓

ORA:3/3/71

Project: Office of Refugee Affairs
Sub-Project:

KIP BUDGET PROPOSAL
(In thousands of Kip)

Area Savannakhet

	FY 71	FY 72			FY 73			FY 74		
		A	B	C	A	B	C	A	B	C
Counterpart Releases										
Total Counterpart		0	0		0	0		0	0	
Trust Fund/U.S. Owned										
A. USAID Personnel Costs		1,600	1,600		1,600	1,600		1,600	1,600	
1. Direct Hire (0) 1/		-	-		-	-		-	-	
a. Salary										
b. Overtime										
c. Per Diem										
2. Contract (2)		900	900		900	900		900	900	
a. Salary		800	800		800	800		800	800	
b. Overtime		0	0		0	0		0	0	
c. Per Diem		100	100		100	100		100	100	
3. Hourly Hire (2)		700	700		700	700		700	700	
a. Salary		500	500		500	500		500	500	
b. Subsistence		200	200		200	200		200	200	
4. TCN Per Diem		0	0		0	0		0	0	
B. Commodities										

1/ Insert number of personnel.

Project: Office of Refugee Affairs
Sub-Project:

KIP BUDGET PROPOSAL
(In thousands of Kip)

Area Savannakhet

	FY 71	FY 72 A	FY 72 B	FY 72 C	FY 73 A	FY 73 B	FY 73 C	FY 74 A	FY 74 B	FY 74 C
C. Construction		0	0		0	0		0	0	
D. Other Costs		2,000	3,500		2,000	3,500		2,000	3,500	
1. Transportation		500	500		500	500		500	500	
2. Resettlement Plans		1,500	3,000		1,500	3,000		1,500	3,000	
E. Income		0	0		0	0		0	0	
Total Trust Fund		3,600	5,100		3,600	5,100		3,600	5,100	
TOTAL KIP BUDGET		3,600	5,100		3,600	5,100		3,600	5,100	

ORA:3/3/71

Project: Office of Refugee Affairs
Sub-Project: ____________

KIP BUDGET PROPOSAL
(In thousands of Kip)

Area Pakse

Counterpart Releases	FY 71	FY 72			FY 73			FY 74		
		A	B	C	A	B	C	A	B	C
Total Counterpart		0	0		0	0		0	0	
Trust Fund/U.S. Owned										
A. USAID Personnel Costs		1, 35	1,535		1,035	1,535		1,035	1,535	
1. Direct Hire (0) 1/		-	-		-	-		-	-	
a. Salary										
b. Overtime										
c. Per Diem										
2. Contract (1)		535	535		535	535		535	535	
a. Salary		485	485		485	485		485	485	
b. Overtime		0	0		0	0		0	0	
c. Per Diem		50	50		50	50		50	50	
3. Hourly Hire (0)		-	-		-	-		-	-	
a. Salary										
b. Subsistence										
4. TCN Per Diem		500	1000		500	1000		500	1000	
B. Commodities										

1/ Insert number of personnel.

Project: Office of Refugee Affairs
Sub-Project:

KIP BUDGET PROPOSAL
(In thousands of Kip)

Area Pakse

	FY 71	FY 72			FY 73			FY 74		
		A	B	C	A	B	C	A	B	C
C. Construction		0	0		0	0		0	0	
D. Other Costs		10,500	21,100		10,500	21,100		10,500	21,100	
1. Transportation		500	500		500	500		500	500	
2. Resettlement Plans		10,000	20,600*		10,000	20,600		10,000	20,600	
E. Income		0	0		0	0		0	0	
Total Trust Fund		11,535	22,135		11,535	22,135		11,535	22,135	
TOTAL KIP BUDGET		11,535	22,135		11,535	22,135		11,535	22,135	

* Includes Kip 5,600 for refugee schools ✓

ORA:3/3/71

PROJECT TITLE : OFFICE OF REFUGEE AFFAIRS

Data Current as of: January 29, 1971		Country of Organization LAOS					Country of Organization No. 439													Security Classification UNCLASSIFIED	
(1) Position Title	(2) Pos. No.	(3) Identifi-Cation Code	(4) Occupa-tion Code	(5) Pay Schedule and Grade	(6) Source of Funds and Project No.	(7) END FY 71	(8) FY 1972				(9) FY 1973				(10) FY 1974				FY 75	(11) FY 1972	(12) FY 1973
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	4th		
OFFICE OF REFUGEE AFFAIRS																					
Refugee Relief and Resettlement																					
CD Off (AD/RA) (MacQueen)		AGKM		FR 02 (FR 03)	11820063		1	1	1	1	1	1	1	1	1	1	1	1	1		
Re/Rhb Adv (Williamson)	746	AGKM	0187	FR 03 (FR 04)	11820063		1	1	1	1	1	1	1	1	1	1	1	1	1		
Refugee Administration Branch																					
Adm Off (Refugee) (Luken)		AGKM	034	FR 04 (FR 04)	11820063	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Refugee Relief Branch																					
Asst Re/Rhb Adv (Dakan)	946	AGKM	0187	FR 04 (FR 05)	11820063	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Spl Mgt Off (Thompson)	2044	AGKM		FR 05 (FR 07)	11820063	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Asst Spl Mgt Off (Grill)	2045	AGKM		FR 06 (FR 06)	11820063	1	1	1	1	1	1	1	1	1	1	1	1	1	1		

PROJECT TITLE: OFFICE OF REFUGEE AFFAIRS

Data Current as of: January 29, 1971		Country of Organization LAOS					Country of Organization No. 439												Security Classification UNCLASSIFIED		
(1) Position Title	(2) Pos. No.	(3) Identifi-Cation Code	(4) Occupa-tion Code	(5) Pay Schedule and Grade	(6) Source of Funds and Project No.	(7) END FY 71	(8) FY 1972 1st	2nd	3rd	4th	(9) FY 1973 1st	2nd	3rd	4th	(10) FY 1974 1st	2nd	3rd	4th	FY 75 4th	(11) FY 1972	(12) FY 1973
AREA RELIEF OPERATION - XIENG KHOUANG																					
Re/Rhb Adv Area (Baranyi)	2042	AGRM	0187	FR 05 (FR 07)	11820063	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Asst Re/Rhb Adv Area (McKeithen)	957	AGKM	0187	FR 06 (FR 05)	11820063	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Asst Re/Rhb Adv Area (Cosgrove)	1033	AGKM	0187	FR 06 (FR 05)	11820063	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Asst Re/Rhb Adv Area (Chessin)	958	AGKM	0187	FR 06 (FR 06)	11820063	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
AREA RELIEF OPERATION - LUANG PRABANG																					
Re/Rhb Adv Area (Ruffino)	668	AGKM	0187	FR 06 (FR 06)	11820063	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
AREA RELIEF OPERATION - BAN HOUEI SAI																					
Re/Rhb Adv Area (Green)	639	AGKM	0187	FR 06 (FR 04)	11820063	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Re/Rhb Adv Area (Jackmin)	667	AGKM	0187	FR 06 (FR 06)	11820063	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
AREA RELIEF OPERATION - SAVANNAKHET																					
Re/Rhb Adv Area (Magnani)	768	AGKM	0187	FR 06 (FR 07)	11820063	1	1	1	1	1	1	1	1	1	1	1	1	1	1		

PROJECT TITLE: OFFICE OF REFUGEE AFFAIRS

Data Current as of: January 29, 1971	Country of Organization LAOS	Country of Organization No. 439	Security Classification UNLASSIFIED

LINE	(1) Position Title	(2) Pos. No.	(3) Identifi-cation Code	(4) Occupa-tion Code	(5) Pay Schedule and Grade	(6) Source of Funds and Project No.	(7) END FY 71	(8) FY 1972 1st	2nd	3rd	4th	(9) FY 1973 1st	2nd	3rd	4th	(10) FY 1974 1st	2nd	3rd	4th	FY 75 4th	(11) FY 1972	(12) FY 1973
	AREA RELIEF OPERATION - VIENTIANE																					
	Re/Rhb Adv Area (Amundson)	2043	AGKM	0187	FR 05 (FR 07)	11820063	1	1	1	1	1	1	1	1	1	1	1					
	AREA RELIEF OPERATIONS - PAKSANE																					
	Re/Rhb Adv Area (Lewin)	2038	AGKM	0187	FR 05 (FR 05)	11820063	1	1	1	1	1	1	1	1	1	1	1					
	FOOD FOR PEACE BRANCH																					
	FFP Off (Sprowls)	2048	AGKM	0201	FR 04 (FR 03)	11820063																
	REFUGEE RELOCATION BRANCH																					
	Asst Re/Rhb Adv (Brady, Hugh W.)	978	AGKM	0187	FR 04 (FR 05)	11820063	1	1	1	1	1	1	1	1	1	1	1	1	1			
	Clerk/Typist		AHKM			11820063	2	1	1	1	1	1	1	1	1	1	1	1	1			
	Land Clear Opn Adv (McClymonds)	165				11820063	1	1	1	1	1											
	Opns Off (Benson)	180				11820063	1	1	1	1	1											
	Re/Rhb Adv Area (Dean)	187				11820063	0															
	Re/Rhb Adv Area (Xerri)	188				11820063	1	1	1	1	1											
	Asst Re/Rhb Adv Area (Johnson)	189				11820063	1	1	1	1	1											

MANPOWER PROGRAMMING ANNEX

PROJECT TITLE: OFFICE OF REFUGEE AFFAIRS

Data Current as of: January 29, 1971		Country of Organization LAOS					Country of Organization No. 439												Security Classification UNCLASSIFIED		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)					(11)	(12)
Position Title	Pos. No.	Identification Code	Occupation Code	Pay Schedule and Grade	Source of Funds and Project No.	END FY 71	FY 1972				FY 1973				FY 1974				FY 75	FY 1972	FY 1973
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	4th		
Refugee Relocation Branch - Continued																					
Asst Spl Mgt Off (Burlingame)	191			11820063	11820063	0															
Asst Re/Reb Adv Area (Berger)	192				11820063	0															
Ref. Equip. Maint. Super (Vacant)							1	1	1	1											

PROJECT TITLE: OFFICE OF REFUGEE AFFAIRS

	Data Current as of: January 29, 1971		Country of Organization LAOS					Country of Organization No. 439													Security Classification UNCLASSIFIED	
LINE	(1) Position Title	(2) Pos. No.	(3) Identification Code	(4) Occupation Code	(5) Pay Schedule and Grade	(6) Source of Funds and Project No.	(7) END FY 71	(8) FY 1972				(9) FY 1973				(10) FY 1974				FY 75	(11) FY 197?	(12) FY 197?
								1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	4th		
A	Tech I (Resettlement)		DJ				2	2	2	2	2	2	2	2	2	2	2	2	2			
A	Tech II (Resettlement)		DJ				2	4	4	4	4	4	4	4	4	4	4	4	4			
A	Ops. Asst (Relief)		AHKM				1	1	1	1	1	1	1	1	1	1	1	1	1			
A	ADM Asst.		AHKM				1	1	1	1	1	1	1	1	1	1	1	1	1			
A	CLK/Typist		AHKM				1	1	1	1	1	1	1	1	1	1	1	1	1			
A	Ops. Asst. (I, II, III)		DH				14	14	14	14	14	14	14	14	14	14	14	14	14			
A	CLK II (Reporter)		DH				4	4	4	4	4	4	4	4	4	4	4	4	4			
A	ADM Asst.		DH				2	2	2	2	2	2	2	2	2	2	2	2	2			
A	Tech I (Supply)		DH				2	2	2	2	2	2	2	2	2	2	2	2	2			
A	Tech II (Statistics)		DH				1	1	1	1	1	1	1	1	1	1	1	1	1			
A	Tech II (Maint)		DH				1	1	1	1	1	1	1	1	1	1	1	1	1			
A	Tech II (FFP)		DH				1	1	1	1	1	1	1	1	1	1	1	1	1			
B	Tech I (FFP)		DJ				1	1	1	1	1	1	1	1	1	1	1	1	1			
B	Tech I (Resettlement)		DJ				2	2	2	2	2	2	2	2	2	2	2	2	2			
B	Ops. Asst.		DH				2	2	2	2	2	2	2	2	2	2	2	2	2			
B	Tech II (Maint)		DH				2	2	2	2	2	2	2	2	2	2	2	2	2			
B	CLK-II (Reporter)		DH				2	2	2	2	2	2	2	2	2	2	2	2	2			