

ITEM	UNIT COST	No. :		No. : +25		No. : +50		FI-73
		Rooms		Rooms		Rooms		
TEMPORARY	\$ 300.00			\$30,000.00		\$37,500.00		% of refugee students by province
CLASSROOMS	K 40,000	100	4,000,000	125	5,000,000	150	6,000,000	
PERMANENT	\$ 850.00			\$127,500.00		\$161,500.00		VTE - 20%
CLASSROOMS	K 500,000	150	75,000,000	190	95,000,000	225	112,000	HP - 8%
(Ciment Block) (including furniture)								
TRAINING	4 courses \$ 500.00							LP - 8%
	104 days							SVKT - 3%
	211 pupils K 2,300,000							BHS - 10%
TEXTBOOKS	Assembly		9,000,000					BOR - 2%
	Cover/paper		12,600					PAKSE- 7%
NOTEBOOKS	Assembly		1,365,000					
	Cover/paper		12,600					
	Chalk		\$7,900.00		9,875		\$11,850	
	Pencils/Pens		\$3,700.00/250,000		\$4,600.00/310,000		\$5,550 375,000	
	Misc -Maps		\$1,500.00		\$2,000.00		\$2,250	
	Flags		90,000		112,500			
TOTAL	\$		\$176,300.00		\$215,475.00		\$255,900.00	30% 58,766
	K		92,005,000		100,422,000		118,375,000	30,668,000