

Kip 000

Primary Education's Expenditure - Chapter 126

<u>Primary School (01)</u>	<u>Code</u>	<u>1973-74</u>	<u>1972-73</u>	<u>Difference</u>	<u>Remarks</u>
Grand Total	15				<u>Personnel</u>
Primary School - Total	15-1	24,701	22,872	1,829	Xan Ek 5
Section A - Total	25	22,745	21,200	+ 1,545	Xan Tho 49
Fixed salaries	25-1	22,745	21,200	+ 1,545	Xan Tri 20
Salaries for new teachers	25-2				Casual hire -
Section B - Total	35	661	525	136	CREC -
Casual hire	35-1	261	200		Employee 7
Per diem	35-3	400	325	75	Married functionary 65
Over time	35-4				Children 358
Section C - Total	45	18	15	+ 3	Inadequate fund for
Fuel	45-3				functionary 6,800,000 K
Uniform	45-5	18	15	3	
Section D - Total	55	947	832	115	
Office supplies, printing	55-1	280	250	30	
Mail	55-2				
Subscriptions to journals	55-3	147	100	47	
Minor repair	55-4	110	100	10	
Office building maintenance	55-5	90	82	8	
Vehicle repairs	55-6	320	300	20	
POL	55-7				
Section D - Total	65	330	300	+ 30	
Entertainment	65-1				
Special book printing	65-8	330	300	30	
Kitchen Utensils	65-86				

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<u>Provincial Primary School (2)</u>	<u>Code</u>	<u>1973-74</u>	<u>1972-73</u>	<u>Difference</u>	<u>Remarks</u>
Grand Total	15				<u>Personnel</u>
Prov. Primary School	15-1	1,696,367	1,570,711	125,656	Xan Ek 54
Section A - Total	25	<u>1,653,177</u>	<u>1,531,491</u>	+ <u>121,686</u>	Xan Tho 2,458
Fixed salaries	25-1	<u>1,563,177</u>	<u>1,451,491</u>	<u>111,686</u>	Xan Tri 3,914
Salaries for new teachers	25-2	90,000	80,000	10,000	Casual hire 39
Section B - Total	35	<u>30,500</u>	<u>27,500</u>	+ <u>3,000</u>	CREC 978
Casual hire	35-1	<u>21,000</u>	<u>18,500</u>	<u>2,500</u>	Employee 39
Per diem	35-3	6,500	6,000	500	Married functionary 4,516
Over time	35-4	3,000	3,000		Children 19,256
Section C - Total	45	<u>330</u>	<u>300</u>	+ <u>30</u>	Inadequate fund for
Fuel	45-3	<u>215</u>	<u>200</u>	<u>15</u>	functionary K294,000,000
Uniform	45-5	115	100	15	
Section D - Total	55	<u>9,980</u>	<u>9,220</u>	+ <u>760</u>	
Office supplies, printing	55-1	<u>2,400</u>	<u>2,200</u>	<u>200</u>	
Mail	55-2				
Subscriptions to journals	55-3	20	20		
Maintenance of equipment	55-4	1,730	1,600	130	
Minor repairs	55-5	1,950	1,800	150	
Vehicle repairs	55-6	2,260	2,100	160	
POL	55-7	1,620	1,500	120	
Section E - Total	65	<u>2,380</u>	<u>2,200</u>	+ <u>180</u>	
Entertainment	65-1				
Special book printing	65-8	2,380	2,200	180	
Kitchen Utensils	65-86				

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<u>Home Economics School</u>	<u>Code</u>	<u>1973-74</u>	<u>1972-73</u>	<u>Difference</u>	<u>Remarks</u>
Grand Total	15				<u>Personnel</u>
Home Economics Sch. - Total	15-1	5,235	4,847	388	Xan Ek 1
Section A - Total	25	3,790	3,440	+ 350	Xan Tho 6
Fixed salaries	25-1	2,790	2,440	350	Xan Tri 3
Salaries for new teachers	25-2	1,000	1,000		Casual hire -
Section B - Total	35	660	660		CREC -
Casual hire	35-1	660	660		Employee 1
Per diem	35-3				Married functionary 3
Over time	35-4				Children 14
Section C - Total	45	95	87	+ 8	
Fuel	45-3	89	82	7	
Uniform	45-5	6	5	1	Inadequate fund for functionary K400,000
Section D - Total	55	290	260	+ 30	
Office Supplies and Print- ing	55-1	100	80	20	
Maintenance of equipment	55-4	100	100		
Mail	55-2				
Minor repair	55-5	90	80	10	
Vehicle					
POL					
Section E - Total	65	400	400		
Entertainment					
Special book printing					
Kitchen Utensils	65-86	400	400		