

	1968-69	1969-70	1970-71
VETS(VFW)	255,115,000	359,314,000	520,627,000
MILITARY		8,468,916,000	8,868,916,000
EOU	1,364,725,000	1,532,584,000	1,764,345,000
% of Civil Budget (Police included)	17.61%	18.98%	19.90%

Min of PW	251,661,000	255,031,000	272,310,000
Maintenance	337,500,000	131,500,000	189,500,000
PTT	157,459,000	171,841,000	208,710,000
PH	440,960,000	469,488,000	517,888,000
SW	54,763,000	67,390,000	89,138,000
M Plan	42,415,000	46,614,000	51,805,000
R Affairs	22,275,000	21,987,000	21,684,000
Economy	185,700,000	236,927,000	255,666,000

Civil Service 15,000 officials (BMC POLICE)
Add average $\rightarrow$ 700/year