

KINGDOM OF LAOS
 MINISTRY OF NATIONAL EDUCATION
 DEPARTMENT OF PRIMARY EDUCATION

OFFICIAL PROPOSAL AND
 REGISTRATION FOR THE PROGRAM
 FISCAL YEAR : 1973-74

(5th year program)

Project : 52 - 54 - 55

Committee : Education
 Department : Primary Education

Title of project : DEVELOPMENT OF PRIMARY EDUCATION

I. GENERAL STATEMENT :

A. Purpose of project :

The purpose of project is to construct school buildings principally in Urban areas:

1. To meet the increased number of students.
2. To replace old buildings which are unusable or dilapidated.

B. DESCRIPTION :

We propose 8 room two story buildings by priority as follow :

1. Sedone	2 buildings
2. Vientiane-North	2 "
3. Vientiane-South	1 "
4. Savannakhet	1 "
5. Wapikhamthong	1 "
6. Luang Prabang	1 "
*7. Vientiane Technical sch.	1 "
*8. Fine Arts School	1 "
Total	10 buildings

*7 not primary school
 *8 not primary school

C. COSTS AND FINANCING :

Development Budget : K10,000,000 - K1,000,000 per building
 USAID : US\$80,000 - US\$8,000 " "
 Community : K20,000,000 - K2,000,000 " "
 Total Costs = K60,000,000 and US\$80,000

II. OPERATION SCHEDULE :

OPERATION	Yearly Program					
	2nd quarter	3rd quarter	4th quarter	1st quarter	2nd quarter	3rd quarter
1. Proceeds for obtaining of land.	:	:	:	:	:	:
2. Elaboration of Activity Plan with USAID	:	:	:	:	:	:
3. Arrange for land clearing	:	:	:	:	:	:
4. Secure approval	:	:	:	:	:	:
5. Obligate funds	:	:	:	:	:	:
6. Construct building	:	:	:	:	:	:

III. INFORMATION FOR FUNDING SOURCE AND ACCOUNT NUMBERS

Type of expenses	Rubric	Costs	Sources
- Construction	20 - 2	K10,000,000	Development Budget

(Vientiane, March 7, 1973)
 Director of Primary & Adult Education
 Signed: Bounthong Vixaysakdi