

		3 months Target Dates			
		73	74	75	76
Project	Advisors from State of...	5	4	2	3
	Participants per...	21	20	5	0
	Commodities (\$000)	75	119	90	20
B.L.G.	Teacher Training graduates	512	645	605	645
	Salaries (\$000)	1400	2750	2820	2970
	Operational Expenses (\$000)	22	25	20	28
	Study & enrollment (to be...				
	past growth (000)	181	20	377	225

Inputs: Secondary Education		Schedule (Target Dates)					
		73	74	75	76	77	78
Project	Advisors from State of...	11	11	11	10	5	0
	Participants per...	11	24	33			
	Commodities - Drugs (\$000)	4	10	10			
	Construction - Tables (\$000)	10	36	318			
Other	TVS English teachers	1	1	1			
	PSC - English	1	1	1			
B.L.G.	Teacher Training graduates	50	60	140	190	200	
	Salaries (all sec. schools) 000					550	
	Operational expenses (\$000)					20	
	Food for pilot schools						
Other	UNDP Release & Util.						
	One-time grants						
	Expenditure teachers						

Inputs: Teacher Training		Schedule (Target Dates)					
		73	74	75	76	77	78
Project	TVS volunteers for teaching & demonstration work	14	10	17	13		
	Participants per...	8	7	7			
	Commodities - TVS - 100	10	48	125	50	50	50
	Advocate - Project & ...	2	2	2	3	1	1
	Construction	2	1	1	1	1	
B.L.G.	Teacher training graduates	1,025,000					
	Stages - 100000	1,025,000					
	Operational expenses						
Other	Teacher Training						
	TVS and ...						
	UNDP Contract						
	Salaries (all sec. schools)						
	Operational						
	USA Fulbright						
	Stages						

				2	3
				1	1

Secondary Education

Projects:

Advisors from University

Participants sent

Other:

UNDP Science & Math

Scholarships abroad

Expatriate teachers

Other US:

IVS English teachers

Exp.

Teacher Training

Project:

IVS volunteers for teacher demonstration work

Participants sent

Advisors Direct Hire
Contract

Other:

UNDP - Instructors/Equipments

Colombo Plan - Instructors, Scholarships

USIA - Fulbright lecturers and loans

Project	1960	1961	1962	1963	1964
IVS volunteers for teacher demonstration work	2	3	3		
Participants sent	7	1			
Advisors Direct Hire	1/2	1/2	1/2	1/2	1/2
Contract	1	1			

5	5	5	5	5
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