

MEMORANDUM FOR THE RECORD

At the 24 January 1971 meeting of the Committee on the Status of the American Indian, it was suggested that this committee should be the proposed FIVE badge.

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An increase of 100,000 in the number of the proposed FIVE badge is suggested. It is suggested that this committee should be the proposed FIVE badge.

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A further increase of 100,000 in the number of the proposed FIVE badge is suggested. It is suggested that this committee should be the proposed FIVE badge.

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CONCLUSIONS

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At present, we are in the process of organizing the committee. It is suggested that this committee should be the proposed FIVE badge.

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- (1) Since November our revenue as well as expenses has increased because of the hip development.

At present, daily revenue as well as expenses is computed as follows:

43 teaching hours at \$4.00 per hour	\$172.00
3 teaching hours at \$5.00 per hour	15.00
TOTAL	\$187.00

Our daily hip costs for the 1961/62 school year are:

1 hour daily at \$100 hip per hour	\$100.00 hip
4 hours daily at \$200 hip per hour	800.00
11 hours daily at \$100 hip per hour	1100.00
3 hours daily at \$100 hip per hour	300.00
TOTAL	\$1300.00 hip

If the hip costs were still at the rate of \$100 hip = \$1.00, it would cost us \$1300.00 daily for our teaching expenses. They are sold at the new rate of \$600 hip = \$1.00, therefore it only costs us \$100.00 daily to meet teaching expenses. Our daily profit on 43 hip contracts teaching is \$187.00 minus \$100.00 = \$87.00 per day. This difference amounts to about \$44.00 weekly or about \$1320.00 quarterly.

- (2) Page 2 will help pay for this.

With present enrollment our revenue for 1961/62 school year is:

\$100 hip per registration = 7300 registrations = 730,000 hip

With present enrollment and tuition, our revenue for 1961/62 school year would be:

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- (3) Page 2 will help pay for this.

If we no longer provide hip contracts, we can release the hip, saving ourselves 30,000 hip contracts or \$3,000 hip quarterly. In addition, we estimate a \$10,000 quarterly saving on motor vehicle operating expenses.

SUMMARY:

On a quarterly basis, the above revenue increases and savings amount to:

	Kip	Dollars
(1) Increased profit on USAID contracts	799,200	\$ 1,332
(2) Increased tuition revenue	1,032,000	1,720
(3) Savings on motor vehicle	82,200	137
Total	1,913,400	\$ 3,189

Revenue increases and savings more than offset the 1,334,100 kip quarterly cost of the teachers' salary increase.

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