

FY 71

OPERATING BUDGET FOR CULTURAL ACTIVITIES - RLG

Kip 000

	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>
Ministry of Education						
Office of Minister, Director General	31,462	49,109	56,995	59,812	90,290	115,960
Higher Education	25,845	31,153	32,860	40,547	54,527	58,889
Secondary Education	68,831	78,926	102,036	144,381	180,181	194,594
Technical Education	56,868	59,597	68,224	78,385	93,485	107,485
Primary Education	987,137	1,099,204	1,272,504	1,361,430	1,598,430	1,726,303
Teacher Training	66,593	82,204	94,308	120,884	145,444	177,666
Museum and National Library	6,561	7,581	7,475	11,728	17,228	18,606
Fine Arts	23,904	23,829	24,536	24,176	27,849	39,521
	<u>1,267,201</u>	<u>1,431,603</u>	<u>1,658,938</u>	<u>1,841,343</u>	<u>2,207,434</u>	<u>2,439,024</u>
TOTAL . . .						
Ministry of Cults	48,948	47,253	50,000	51,653	58,000	62,640
Ministry of Sports and Youth	48,576	53,728	55,407	56,551	57,727	62,345

Note: Not included in above figures:

1. Scholarships (see last page)
2. Projects funded under 5-year development plan
3. Major repairs
4. Miscellaneous centralized expenses (water, power in Vientiane, etc.)

General Direction

Kip 000

	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>
Office of the Director General - Total	33,589	39,774	43,252
Salaries	22,071	24,406	27,344
Per Diem	100	100	100
Office supplies, printing	600	1,000	1,500
Subscriptions to journals	420	737	737
Maintenance of equipment	500	600	600
Minor repairs	100	250	250
Maintenance of vehicles	300	500	540
Teachers' Journal "Suksathikand"	80	480	480
Printing Section - MPC			
Personnel	3,633	3,966	3,966
Material	3,250	6,935	6,935
Educational radio	235	500	500
Representation allowance	300	300	300
SEAMEC Conference	2,000	-	-
Lao delegation to UNESCO - Total	<u>1,380</u>	<u>4,617</u>	<u>4,986</u>
UNESCO office, Vientiane - Total	<u>120</u>	<u>120</u>	<u>130</u>
Cultural Affairs Office, Paris - Total	<u>7,951</u>	<u>22,049</u>	<u>23,812</u>
Office of Educational Planning - Total	<u>9,179</u>	<u>10,848</u>	<u>11,418</u>
Lao Academy - Total	<u>7,593</u>	<u>12,882</u>	<u>13,912</u>
Salaries, etc.	6,927	11,082	11,912
Supplies	366	900	1,000
Purchase of books, printing	300	500	600
Authors' Fee	-	400	400
Cultural Affairs Office, Thailand	-	-	<u>18,450</u>

Higher Education

Kip 000

	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>
Office of Higher Education - Total	<u>5,399</u>	<u>6,619</u>	<u>7,181</u>
Medical School - Total	<u>18,711</u>	<u>27,250</u>	<u>29,430</u>
Salaries, etc.	8,495	16,754	17,685
Supplies, maintenance	655	935	1,009
Laboratory operations	7,311	7,311	7,800
Textbooks	250	250	250
Operation of dental school	2,000	2,000	2,000
Operation of pharmacy school	-	-	686
Law School - Total	<u>5,923</u>	<u>8,401</u>	<u>9,073</u>
Salaries, etc.	4,597	6,854	7,472
Supplies, maintenance	560	697	735
Textbooks	66	66	66
Dormitory operations	700	784	800
Buddhist Institute - Total	<u>10,514</u>	<u>12,227</u>	<u>13,205</u>
Salaries, etc.	10,086	10,597	11,575
Supplies, maintenance	378	580	580
Textbooks	50	50	50
Printing of <u>Khamphy Aphitam</u>	-	1,000	-
Printing of <u>Visouthimak</u>	-	-	1,000

Secondary Education

Kip 000

	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>
Office of Secondary Education - Total	<u>49,829</u>	<u>45,373</u>	<u>49,002</u>
Fixed salaries	17,000	13,000	10,000
Salaries for new teachers	30,550	29,611	35,837
Casual hire	767	850	900
Per Diem	100	100	100
Uniforms	12	12	12
Office supplies, printing	600	1,000	1,000
Subscriptions to journals	100	100	153
Maintenance of equipment	200	200	300
Minor repairs	200	200	200
Vehicle repairs	300	300	500
Vientiane Lycee and College - Total	<u>39,370</u>	<u>51,820</u>	<u>59,205</u>
Fixed salaries	28,500	39,500	42,485
Casual hire	4,500	5,000	5,500
Overtime	1,200	3,500	3,600
Per Diem	50	100	100
Uniforms	20	20	20
Office supplies, printing	1,700	2,500	2,800
Subscriptions to journals	100	100	100
Maintenance of equipment	1,000	1,000	1,200
Minor repairs	1,000	1,000	1,300
Vehicle repairs	100	100	100
Textbooks	1,200	2,000	2,000
Provincial Lycees and Colleges - Total	<u>55,182</u>	<u>79,988</u>	<u>86,387</u>
Fixed salaries	41,000	57,400	60,655
Casual hire	4,800	5,256	6,000
Overtime	1,700	6,200	6,500
Per Diem	500	950	1,000
Uniforms	32	32	32
Office supplies, printing	2,600	4,400	5,000
Subscription to journals	450	450	500
Maintenance of equipment	300	300	500
Minor repairs	1,000	1,000	1,500
Vehicle repairs	300	300	1,000
Textbooks	2,500	3,700	3,700

Technical EducationKip 000

	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>
Office of Technical Education - Total	<u>10.603</u>	<u>10.679</u>	<u>11.533</u>
Fixed salaries	<u>4,837</u>	<u>5,804</u>	<u>5,740</u>
Salaries for new teachers	<u>4,300</u>	900	900
Casual hire	-	490	529
Per Diem	41	41	44
Uniforms	4	5	18
Office supplies, printing	475	740	861
Subscriptions to journals	77	629	400
Maintenance of equipment	260	312	500
Minor repairs	140	558	701
Vehicle repairs	70	100	140
Textbooks	399	800	800
Special materials	-	300	900
 Vientiane Technical School - Total	 <u>31,187</u>	 <u>35,194</u>	 <u>42,329</u>
Salaries	<u>17,278</u>	<u>20,557</u>	<u>23,037</u>
Casual hire	<u>2,626</u>	<u>2,626</u>	<u>2,826</u>
Overtime, per diem, uniforms	186	1,717	858
Office supplies, printing	200	295	345
Subscriptions to journals	18	18	18
Maintenance of equipment	380	470	500
Minor repairs	500	300	600
Vehicle repairs	190	150	150
Shop materials	3,516	4,806	5,190
Maintenance of tools	3,290	4,680	4,900
Fuel	1,000	1,200	1,200
Special equipment	2,003	2,375	2,705
 Rural Craft Schools - Total	 -	 -	 <u>6,523</u>
Per Diem	-	-	23
Shop materials	-	-	2,000
Maintenance of tools	-	-	4,500

Technical Education
(continued)

Kip 000

	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>
Lao-German Technical School - Total	16,829	20,038	21,611
Salaries	11,193	11,880	11,994
Casual hire	1,267	1,350	1,485
Overtime, per diem, uniforms	194	245	265
Office supplies, printing	150	200	350
Subscriptions to journals	18	18	27
Maintenance of equipment	210	350	400
Minor repairs	120	200	222
Vehicle repairs	140	190	210
Shop materials	871	1,150	1,500
Maintenance of tools	1,400	2,650	3,180
Fuel	696	1,035	1,035
Special equipment	570	770	1,000
 Savannakhet Technical School - Total	 19,766	 23,574	 25,459
Salaries	9,730	11,368	12,785
Casual hire	1,881	1,944	2,000
Overtime	100	130	140
Per diem	48	100	100
Uniforms	5	5	12
Office supplies, printing	181	218	235
Subscriptions to journals	15	22	22
Maintenance of equipment	220	260	280
Minor repairs	150	180	180
Vehicle repairs	150	180	180
POL	150	180	180
Shop materials	2,160	2,690	2,905
Maintenance of tools	2,520	3,299	3,299
Fuel	1,000	1,200	1,200
Special equipment	1,456	1,798	1,941

Primary Education

Kip 000

	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>
Office of Elementary Education - Total	<u>19,238</u>	<u>22,872</u>	<u>24,701</u>
Fixed salaries	17,819	21,200	22,745
Daily hire	200	200	261
Per Diem	325	325	400
Uniforms	12	15	18
Office supplies, printing	200	250	280
Subscriptions to journals	100	100	147
Maintenance of equipment	100	100	110
Minor repairs	82	82	90
Vehicle repairs	200	300	320
Special printing	200	300	330
Primary Schools - Total	<u>1,337,447</u>	<u>1,570,711</u>	<u>1,696,367</u>
Fixed salaries	1,232,995	1,451,491	1,563,177
Salaries for new teachers	70,000	80,000	90,000
Casual hire	18,500	18,500	21,000
Per Diem	3,800	6,000	6,500
Teaching compensation	1,430	3,000	3,000
Uniforms	100	100	115
Fuel	180	200	215
Office supplies, printing	2,000	2,200	2,400
Subscriptions to journals	42	20	20
Maintenance of equipment	1,400	1,600	1,730
Minor repairs	1,700	1,800	1,950
Vehicle repairs	2,000	2,100	2,260
POL	1,400	1,500	1,620
Special printing	1,900	2,200	2,380
Home Economics - Total	<u>4,745</u>	<u>4,847</u>	<u>5,235</u>
Fixed salaries	2,399	2,440	2,790
Salaries for new teachers	1,000	1,000	1,000
Casual hire	660	660	660
Uniforms	4	5	6
Fuel	62	82	89
Office supplies, printing	60	80	100
Maintenance, repair	160	180	190
Special materials (cuisine)	400	400	400

Teacher Training

Kip 000

	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>
Office of Teacher Training - Total	<u>14,170</u>	<u>16,915</u>	<u>17,471</u>
Fixed salaries	12,694	15,437	15,696
Casual hire	289	291	565
Per Diem	100	100	100
Uniforms	10	10	10
Office supplies, printing	427	427	450
Subscriptions to journals	50	50	50
Maintenance of equipment	200	200	200
Maintenance of vehicles	200	200	200
Special printing	200	200	200
 * ESP - Total	 <u>46,803</u>	 <u>57,909</u>	 <u>49,411</u>
Fixed salaries	34,683	38,154	33,423
Casual hire	5,910	5,910	1,643
Per Diem	200	200	200
Teaching compensation	1,000	2,135	2,135
Uniforms	10	10	10
Office supplies, printing	1,000	7,500	1,000
Subscriptions to journals	200	200	200
Maintenance of equipment	500	500	500
Minor repairs	1,000	1,000	1,000
Vehicle repairs	500	500	500
Special printing	500	500	800
Textbooks	1,300	1,300	1,500
Laboratories - maintenance & operation	-	-	6,500

* Through 1972-73, the budget for the ESP included funds for the ENI/Vientiane.

Teacher Training
(Continued)

Kip 000

	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>
Normal Schools - Total	59,911	70,620	79,704
Fixed salaries	49,383	54,667	60,317
Casual hire	3,890	3,890	7,400
Per Diem	1,300	1,300	1,300
Teaching compensation	1,000	6,425	5,851
Uniforms	38	38	38
Office supplies, printing	1,000	1,000	1,498
Subscriptions to journals	100	100	100
Maintenance of equipment	500	500	500
Minor repairs	600	600	600
Vehicle repairs	600	600	600
Special printing	500	500	500
Textbooks	1,000	1,000	1,000
* Normal Schools (2-year Programs) - Total	-	-	31,080
Fixed salaries	-	-	22,892
Casual hire	-	-	1,168
Per Diem	-	-	400
Teaching compensation	-	-	2,000
Uniforms	-	-	20
Office supplies, printing	-	-	500
Subscription to journals	-	-	100
Maintenance of equipment	-	-	500
Minor repairs	-	-	500
Vehicle repairs	-	-	2,000
Special printing	-	-	1,000

* Funding for the two-year teacher training schools was included with the regular Normal Schools until 1973-74.

National Museum and Library
Fine Arts

Kip 000

	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>
National Museum and Library - Total	<u>11,728</u>	<u>17,228</u>	<u>18,606</u>
Fixed salaries	6,146	8,332	8,332
Casual hire	1,000	1,000	1,000
Per Diem	50	50	50
Uniforms	32	32	32
Office supplies, printing	700	700	700
Subscriptions to journals	800	800	800
Maintenance of equipment	1,300	2,300	2,300
Minor repairs	200	1,514	1,514
Books	1,500	2,500	2,500
In-service training for librarians	-	-	1,378
Office of Fine Arts - Total	<u>5,315</u>	<u>5,732</u>	<u>6,150</u>
Fixed salaries	4,233	4,500	4,859
Casual hire	400	400	432
Per Diem	25	25	25
Uniforms	8	8	10
Office supplies, printing	300	300	539
Subscriptions to journals	100	100	108
Maintenance of equipment	134	284	100
Minor repairs	100	100	100
Vehicle repairs	15	15	17
Natasinh School - Total	<u>18,861</u>	<u>22,117</u>	<u>18,158</u>
Fixed salaries	16,348	18,411	14,408
Casual hire	840	840	940
Teaching compensation	316	1,083	500
Per Diem	150	150	150
Fuel	100	100	-
Uniforms	8	8	5
Office supplies, printing	350	350	478
Subscriptions to journals	80	80	50
Maintenance of equipment	100	250	472
Minor repairs	160	360	489
Vehicle repairs	24	100	200
Books, prizes	200	200	216
Ceremonial presentations	185	185	250

National Museum and Library

Fine Arts
(Continued)

Kip 000

	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>
* School of Fine Arts - Total	-	-	<u>15,173</u>
Fixed salaries	-	-	<u>12,960</u>
Casual hire	-	-	700
Per Diem	-	-	20
Teaching compensation	-	-	500
Fuel	-	-	80
Uniforms	-	-	5
Office supplies, printing	-	-	200
Subscriptions to journals	-	-	50
Maintenance	-	-	450
Books	-	-	208

* Funding for the School of Fine Arts was included with the Natasinh School until 1973-74.

Scholarships

Kip 000

	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>
Higher Education abroad	114,710	216,521	378,832
Law school	8,245	10,021	16,300
Medical School	8,428	11,529	17,029
Vientiane Lycee	15,350	12,500	12,500
Provincial Secondary schools	25,000	26,900	26,900
Vientiane Technical School	10,618	12,256	9,369
Lao-German Technical School	3,000	7,956	11,934
Savannakhet Technical School	6,000	5,600	5,600
Rural Craft Schools	1,100	1,344	2,160
ESP	75,000	81,972	73,138
Normal Schools	72,174	110,286	153,423
Normal Schools (2-Year Program)	-	-	28,725
Home Economics	1,728	1,728	2,322
Ministry of Cults	600	600	700
Natasinh School	6,000	6,213	11,610
Others. (TP, Geographic, Aviation, etc.)	<u>20,897</u>	<u>22,883</u>	<u>32,458</u>
TOTAL	368,850	528,309	783,000