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Office Memorandum • UNITED STATES GOVERNMENT

TO : Mr. Rufus Phillips, Assistant Director for
Rural Affairs

FROM : Mr. William Trigg, Special Assistant for CI Program Planning

SUBJECT: 1962 Financial Data Re: Counterinsurgency Operations

DATE: October 29, 1962

The attached table sets forth the record to date of obligations and expenditures against PRO/AG amounts in the Counterinsurgency Master Project. The amounts given are accurate as of September 30; the figures for October should be submitted by the DGBFA between the 10th and 15th of November.

As you know, obligations within each sub-project are maintained against activities. These activities are listed in the second column of the table. The third column contains amounts in the Sub-Project agreements. The fourth column includes both actual expenditures and releases by DGBFA to the Provinces. For example, the total amount obligated for the Phu Yen sub-project is recorded as having been released to the Province Chief by DGBFA. Actual expenditures in the Provinces are not available.

WTRIGG:cs

CC:
AD/PE: S. Silver
Controller: F. Gray
PEP:J. Hodson

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STATUS OF COUNTERPART--COUNTERINSURGENCY PROJECT

Sub-projects	Activities within Sub-project	Amount in Project Agreement	Am't. Obligated as of Sept. 30, 1962	Am't. Released to Provinces by DGBFA OR OTHERWISE Expended
A. Plant Protection	01. Plant Protection	13,264,000	7,159,807	5,423,810
B. Operation Sunrise	01. Equipment & per diem	960,000	660,000	660,000
	02. Resettlement Operations	19,657,500 (20,617,500)	3,340,000 (4,000,000)	3,340,000 (4,000,000)
(Total)				
C. Phu Yen Province Rehabilitation	01. Equipment 504 mobile Civil Action Cadre	605,000	605,000	605,000
	02. Equipment 633 Village/Hamlet Civil Action Cadre	760,000	760,000	760,000
	03. Operation training per diem	2,121,000	2,121,000	2,121,000
	04. 3 training courses	60,000	60,000	60,000
	05. leaflet, passes, printed material	100,000	100,000	100,000
	06. Bounties & amnesties	50,000	50,000	50,000
	07. Photographic supplies	50,000	50,000	50,000
	08. Petroleum, fuel and lubricants	753,000	753,000	753,000
	09. Information activities-equipment	150,000	150,000	150,000
	10. 2400 houses construction	3,600,000	3,600,000	3,600,000
	11. Food & clothing	8,400,000	8,400,000	8,400,000
	12. Resettled persons-supplies	1,949,000	1,949,000	1,949,000
(Total)	13. Priority needs	10,214,100 (28,812,100)	2,553,525 (21,151,525)	2,553,525 (21,151,525)

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STATUS OF COUNTERPART--COUNTERINSURGENCY PROJECT

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Sub-projects	Activities within Sub-project	Amount in Project Agreement	Am't. Obligated as of Sept. 30, 1962	Am't. Released to Provinces by DGHFA or otherwise Expended
D. IVC Contract	01. Contract Support	3,300,000	- 0 -	- 0 -
E. Public Safety - Technical Instruction	01. Mobile Team Instructor School	318,500	- 0 -	- 0 -
	02. School for Combat Police	1,801,800	- 0 -	- 0 -
	03. Regional Inservice Training Center	6,188,000	- 0 -	- 0 -
	04. Village Radio Maintenance Instruction	225,000	- 0 -	- 0 -
	(Total)	(8,533,300)	(- 0 -)	(- 0 -)
F. Montagnard Relief & Rehabilitation	01. Salaries & per diem	3,030,000	- 0 -	- 0 -
	02. Food, seed, building materials	46,420,000	- 0 -	- 0 -
	03. Community Facility Construction	550,000	- 0 -	- 0 -
	(Total)	(50,000,000)	(1) (- 0 -)	(- 0 -)
G. Local Purchase of Counterinsurgency Commodities	01. 1300 tons of barbed wire	16,991,000	(- 0 -)	(- 0 -)
	100,000,000			
<u>GRAND TOTALS</u>		141,517,900	32,311,332	30,575,335

(1) Of this amount VN\$27,083,260 has been released in Oct. to DGHFA from the counterpart account by USOM. Records are not available as to how much of this amt. has been further released to Col Cao & the Provinces.