

AGREED CY 1963 PIASTER PROGRAM

	Total Piaster Program	U.S. Pur- chased	Counter- part to date	Additional Counterpart a/	GVN Nat'l Budget	GVN Extra- Budgetary
GRAND TOTALS.....	2,294.2	610	261.7	300.7	920.8	201
PROV. S.H. PLANS SUB-TOTAL.....	1,111	610	...	...	300	201
A-A-1 S.H. Constr., C.A.Teams.....	88	37.7			50.3	
A-A-2 Subsidized S.H. Constr.(Rice)...	24.8	6.1			18.7	
A-A-3 Hamlet Militia.....	40	28.1			11.9	
A-A-4 Resettlement.....	348.5	223.5			125.0	
A-A-5 Hamlet Chief/Council Org.....	6.9	6.9			...	
A-A-6 Self-Help.....	255	134.5			120.5	
A-A-7 Hamlet Schools.....	73.5	39.2			34.3	
A-A-8 Prov. Development Works.....	106	...			106	
A-A-9 Fishing Facilities.....	13.3	...			13.3	
A-A-10 Local Windmills.....	5	...			5	
A-A-11 V.C. Rehab.....	50	34			16	
A-A-15 Misc. and Contingency.....	100	100			...	
NAT'L S.H. PLANS SUB-TOTAL.....	90.4	...	3.67	27.5	49.23	...
A-C-1 Rural Wells.....	3	...	.46	...	2.54	
A-C-2 Hamlet Commadia.....	12	...	...	4.5	7.5	
A-C-5 Plant Protection.....	19.6	...	3.21	8	8.39	
A-C-6 Village/Hamlet Radio.....	14	...	...	5	9	
A-C-8 Accel. Village Health.....	41.8	...	...	20	21.8	
SUPPORT OPS. SUB-TOTAL.....	382.6	...	103.27	108.1	171.23	...
A-E-1 Agr. Pdn. Support.....	69	...	11.7	18.1	39.2	
A-E-2 Rural Credit.....	21.6	...	...	8	13.6	
A-E-3 Land Settlement.....	5.2	...	...	3.5	1.7	
A-E-4 Irrigation.....	12.1	...	3.65	3	5.45	
A-F-1 Rural Trade/Agr. Schools.....	16.7	...	...	10.2	6.5	
A-G-1 Prov./Dist. Health.....	71.0	...	.57	35.3	35.13	
A-H-1 Malaria Eradication.....	92.0	...	29.6	20	42.4	
A-I-1 Support of Rural Affairs.....	61.4	...	45	5	11.4	
A-I-2 Support of Agriculture.....	16	...	4.76	3	8.24	
A-I-3 Support of Public Works.....	2.2	...	1.44	...	.76	
A-I-4 Support of Public Health.....	.2	...	.05	...	.15	
A-I-5 Support of Commadia.....	.2	...	...	...	.2	
A-I-6 Support of Pub. Ad.....	...	...	...	...	...	
A-I-7 Support of I.V.S.....	15	...	6.5	2	6.5	
GOAL AB SUB-TOTAL.....	386.6	...	19.27	129.8	237.53	...
B-A-1 Highways.....	250	...	13	100	137	
B-A-2 Municipal Water.....	23.1	...	...	6	17.1	
B-A-3 Electric Power.....	7.5	...	.15	...	7.35	
B-A-5 Dredging.....	34	...	4.4	...	29.6	
B-A-6 Air Traffic Control.....	2.7	...	.22	...	2.48	
B-B-1 Nat'l Info.....	2.1	...	...	...	2.1	
B-B-2 Nat'l Radio.....	4.8	...	.45	...	4.35	
B-C-1 Nat'l Instr. Mtls.....	b/ 23.7	...	.97	5	17.73	
B-D-1 Nursing Services.....	10.7	...	.08	8.8	1.82	
B-E-1 Public Safety.....	28.0	...	...	10	18	
GOAL AC SUB-TOTAL.....	150.6	...	75.49	25.3	49.81	...
AC-69-AA Vocational Ed.....	22.7	...	.85	10.8	11.05	
AC-69-AB Teacher, etc., Ed.....	33.6	...	1.36	10	22.24	
AC-54-AC Medical Ed.....	42.7	...	40.25	...	2.45	
AC-22-AD Telecomm.....	20	...	20	...	...	
AC-99-AE Participant Exps.....	9.7	...	2	...	7.7	
AC-83-AF Labor Insts.....	5.2	...	...	4.5	.7	
AC-79-AH Public Admin.....	7	...	1.33	...	5.67	
AC-18-AQ Fisheries Dvlpmnt.....	9.7	...	9.7	...	...	
ZZ-99-AA General Pgs. Admin.....	173	...	60	...	113	...

Footnotes

a/ Level of U.S. commodity support assistance in FY 1963 may not be sufficient to generate counterpart required to fund items shown in this column. In such event, and to whatever extent necessary, responsibility for funding these items will be assumed by the GVN National Budget.

b/ An additional VN\$10.5 million from the revolving fund from previous sales of educational materials (ref. para. VI E of FY 62 Pro-Ag N-69-AF) will be earmarked for CY 63 textbook production under the APFA for this Action Plan.