

Revised: 8-9-89

VIETNAM HELICOPTER PILOTS ASSOCIATION
1990 REUNION BUDGET

-----Income-----

Registration	900 @ \$15	\$13,500
Late "	200 @ 25	5,000
Banquet	1,100 @ 35	38,500
Vendor		1,500
Advertisement		500
(A)R.Cruise	1,000 @ 20	20,000
(C)" "	25 @ 10	250
(A)Z. "	10 @ 15	150
(C)" "	20 @ 10	200
Static D.Bus	960 @ 2	1,920

----- Expenses -----

Reg. Material	----- \$	700
" Mgn. Fee	-----	2,000
Bus. Met Bev.	-----	700
Ladies " "	-----	300
Children Party	-----	150
B. Dinner	1100 @ 25	27,500
B.Champagne	137 @ 15	2,055
M.G.Parade	-----	5,000
Video Equipment	-----	500
Awards	-----	300
R.Give Away	950 @ 6	5,700
D.J.	-----	500
Band	-----	1,500
Natchez cruise	-----	4,800
Zoo cruise	-----	232
Organ. Expense	-----	300
Buses	5 @ \$200	1,000
Computer rental	-----	800
Banquet G&Tax	@ 26%	7,685
Shipping Info 1989		50
Phone(Re.Comm.Plan)		250
Cruise Entertainment		750
" picture	600 @ \$3	900
" food	1,025 @ \$10	10,250
Banquet guest	6 @ 25	150
July 4th decor		250
Exc.Council food/bev		250
Reunion comm. hosp.		350
Exc.Council dinner		600
Postage & shipping		250
Misc: reserve	-----	2,000

TOTAL INCOME-----	\$81,520	TOTAL EXPENSES-----	\$77,772
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Balance + \$3,748

THE ABOVE BUDGET IS BASED UPON THE FOLLOWING PROJECTIONS:

758 VHPA members		
379 Adult Guest	=	1,161 persons present for 1990
25 Children		