

Form 6

CHAPTER .....

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DEPARTMENT .....

Article .....

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Expenditures for closed exercises

Number of Order	Names of obligations	Types of expenditures	Fiscal year or Time	Unpaid amount	Explanation of each unpaid amount	Remarks
						Mention of each unpaid amounts

Total ...

TITLE I

CHAPTER I

Department.

Item	Types of expenditures	REQUESTED			ACTUAL EXPENDITURES			APPROPRIATIONS		
		Expenditure for 1958	1957	BALANCE	1956	1957	6 first months	1956	1957	
		\$	\$	\$	\$	\$	\$	\$	\$	\$
	Chapter I									
	---									
	Department .....									
	Personnel									
	<u>Article 1.- Secretary of State</u>									
1	Salary .....									
2	Social relations									
3	Servants allowances									
	Total of article I									
	<u>Article 2.-Cabinet of Secretary of State</u>									
1	Salary									
2	Allowances									
	Total of article I									
	<u>Article 3.- Secretary general</u>									
1	Salary.....									
2	Allowances.....									
	Total of article 3...									
	<u>Article 4.- Direction</u> ...									
1	Salary:(1)									
	a-Vietnamese personnel									
	b-Pers. of European cadre.....									
2	ALLOWANCES:									
	a- Vietnamese person.									
	b- Personnel of Europe an cadre.....									
	Total of article 4...									

(I) If there is no personnel of European cadre, fill out as in article 3:

TITLE I

CHAPTER...

..... Department.....

Items	Types of expenditures	Expenditure: authorized for fiscal year 1958	BALANCE In- crease 1957	ACTUAL EXPENDITURES:		
				Appropriations		
				1955	1956	1957
						(6 first months)
1	Article 5.-Service			\$	\$	\$
1	Salary.....					
2	Allowance.....					
	Total of article 5...					
	Article 6.9.....					
	Article 7.-.....					
	Article 8.- Travel, ho- tel and transportation; allowances					
1	Travel and hotel allo-					
2	wances transportation ..					
	Total of article 8....					
D.K.	Article 9.- Expenditure: res for closed expendi- tures					
	Synthesis					
	--					
	Article 1.- Secretary of: State					
	Art.2.- Cabinet of Secre- tary of state					
	Art.3.-Secretary general					
	Art.4.- Direction					
	Art.5.- Service					
	Art.6.-.....					
	Art.7.-.....					
	Art.8.-Travel, hotel and: transportation allowance					
	Article 9.- Expenditure: for closed expenditures					
	Total of chapter I					

Explanation of increase or decrease

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EXPLANATION OF INCREASE OR DECREASE

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Article 1. - .....

Article 2. - .....

Article 3. - .....

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Article 9. - .....

1. SALARY		A. - List of vietnamese personnel with salary and allowances.																	
N A M E S		So- :Posi: Fami: High: Hou: water: Ser :Dan: Spe :Pay :Mis: Re grade: Posi+ ly :nu- :tri cial: tion: ly :cost: singelec: By :ger: cia :ment: cel: works tion: statusal :bu rela: : of : :tri : vant cicle :lity: :la : : : : :salation: tion: : :livi: :city: :ry : to : :ng :pen- :sion :\$ : \$ : \$ : \$ : \$ : \$ : \$ : \$ : \$ : \$ : \$ : \$ : \$ : \$ : \$ : \$ : \$ : \$ : \$ : \$																	
<u>Article I</u>																			
Direction...																			
a) <u>Personnel</u> of cadre																			
.....																			
b) <u>Contractual</u> personnel																			
.....																			
c) Daily personnel																			
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## CHAPTER . . . . .

Form 3

DEPARTMENT .....

B- LIST OF PERSONNEL OF EUROPEAN CADRE  
with Salary and Allowances

A.- Vietnamese personnel

### B.-Personnel of european cadre

## B.- EXPLANATION OF THE PROPOSED OPERATION PROGRAM

Chapter:Article:	Proposed programs	: Expenditures :	Detailed explanation (1)
		: for 1958	:
:	:	:	:1/ The necessity and usefulness of proposed programs:
:	:	:	: .....
:	:	:	:2/ <u>Process of calculating:</u>
:	:	:	: a-the whole program
:	:	:	: .....
:	:	:	: b-the portion to be carried out in 1958
:	:	:	: .....
:	:	:	:3/ Implementation
:	:	:	: a-method(2)
:	:	:	: .....
:	:	:	: b-manner
:	:	:	: .....
:	:	:	:4/ Other explanations:
:	:	:	: .....
:	TOTAL.....	-----	:
:		:	:
:		:	:
:		:	:

(1) Explain clearly the 4 items mentioned below

(2) If foreign aid is available, mention should be made of:

- Foreign Aid part
- National budget part.

## CHAPTER .....

DEPARTMENT.....(RECONSTRUCTION, or REPUBLIC WORK)

## OPERATION PROGRAM

EXPENDITURES		
	ITEMS	TOTAL (article and chapter)
	\$	\$
<u>ARTICLE 1.-</u>		
.....		
.....		
.....		
Total of article 1...		
<u>Article 2.-</u>		
.....		
.....		
.....		
Total of article 2...		
<u>Article 3.-</u>		
.....		
.....		
.....		
Total of article 3...		
Total of chapter.....		

Form 7  
TITLE I

CHAPTER 2

Department .....

Item	Type of Expenditures	Expenditures authorized for fiscal year		Balances		Appropriations		
		1958	1957	Increase	Decrease	1955	1956	6 first months
	Chapter 2	\$	\$	\$	\$	\$	\$	\$
	---							
	Department ...							
	---							
	Materials							
	---							
	<u>Article 1.- Office of Secretary of State.</u>							
1	Furniture.....							
2	Electricity and water							
3	Telephone.....							
4	Driver uniform .....							
5	Official car .....							
	Total of Art.1 ...							
	-----							
	<u>Article 2.- Housing</u>							
1	Rent .....							
2	Furniture .....							
3	Electricity and water .....							
4	Driver uniform ..(1)							
5	Official car ....(1)							
	Total of Art.2 ....							
	-----							
	<u>Article 3.- Secretary of State's cabinet.</u>							
1	Furniture .....							
2	Electricity and water .....							
3	Telephone, telegram, letters .....							
4	Official newspaper.							
5	Supplies of office.							
6	Typewriter .....							
7	Messenger, driver uniform .....							
8	Official car .....							
	Total of Art.3 ..							
	-----							

(1) If there is nothing, fill out as in article

Department.....

Item:	TYPE OF EXPENDITURES	Expenditures		BALANCES		APPROPRIATIONS	
		authorized for		:-----		:-----	
		:-----		fiscal year		Increas	1955
		1958	I957	se	crease		1956
		\$	\$	\$	\$	\$	\$
	Article 4.- Direction;.....						
1	Furniture.....						
2	Electricity, water.....						
3	Telephone, telegram, letters						
4	Official newspaper.....						
5	Supplies of office						
6	Typewriter						
7	Messenger, driver uniform						
8	Official car.....						
	Total of article 4...						
	Article .....						
	Article .....						
DK.	Article 7.- Hospital charges						
	Article 8.- Gasoline, ingredients and transportation						
	Gasoline, ingredients, transpor						
	Total of article 8.....						
	Article 9.- Expenditures for closed exbasis.....						
	Total						
	Art.1.-Housing of the secretary of state						
	Art.2.-Residence						
	Art.3.-Secretariat of the state						
	Art.4.- Directions						
	Art. ....						
	Art.....						
	Article 7.- hospital charges						
	Art.8.-gasoline ingredients and transportation						
	Art.9.-Expenditures for closed exercises						
	Total of chapter 2:						

## EXPLANATION FOR INCREASE OR DECREASE

ARTICLE I.....

ARTICLE 2.....

.....

ARTICLE 9.....

(If there is nothing, fill out as in art.)

Items:	Expenditure:			ACTUAL EXPENDITURES		
	TYPE OF EXPENDITURES	authorized	BALANCE	APPROPRIATIONS		
	for fiscal	year				
	1958	1957	Increase	decrease	1955	1956
			\$	\$	\$	\$
	ARTICLE 3					
	---					
18	Department.....					
2	---					
3	<u>Art.1.-</u> special expen: ditures					
1	.....					
2	.....					
3	.....					
	Total of article 1					
1	<u>Article 2.-</u> Work pro: gram					
2	.....					
3	.....					
	Total of article 2					
D.K.	<u>Article 3.-</u> Expenditu: res for closed exer- cises					
	-----					
	TOTAL					
	<u>Article 1.-</u> Special expenditure					
	<u>Article 2.-</u> work pro- gram					
	<u>Article 3.-</u> Expenditu: res for closed exer- cises.....					
	Total of chapter 3..					
				Decrease		

## EXPLANATION FOR INCREASE OR DECREASE

#### Article 1.-.....

## Article 2.- a).....

b) See the annexed program

### Article 3.-.....

Form 9

CHAPTER .....

DEPARTMENT .....

A- PROPOSED WORK PROGRAM

Chapter	Article	Proposed programs (1)	Total of estimated expenditures	Apposition of expenditures over					Remarks
				1958(3)	1959	1960	1961	19 ...	
				\$	\$	\$	\$	\$	
		Total .....	-----	-----	-----	-----	-----	-----	

(1) Indicate the components of the programs

(2)

(3)

(4) This total must coincide with the figures in the estimated expenditures chapter.