

Form 6

CHAPTER .....

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DEPARTMENT .....

Article ....

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Expenditures for closed exercises

Number of Order	Names of obligations	Types of expenditures	Fiscal year or Time	Unpaid amount	Explanation of each unpaid amount	Remarks
						Mention of each unpaid amounts
			Total ...			

TITLE I

CHAPTER I

Department.

		REQUESTED				ACTUAL EXPENDITURES		
Item	Types of expenditures	Expenditure for		BALANCE		APPROPRIATIONS		
		1958	1957	Incre:	De-	1956	1956	1957
				ase	crease			6 first months
		\$	\$	\$	\$	\$	\$	\$
	Chapter I							
	---							
	Department .....							
	Personnel							
	<u>Article 1.- Secretary of State</u>							
1	Salary .....							
2	Social relations							
3	Servants allowances							
	Total of article I							
	<u>Article 2.- Cabinet of Secretary of State</u>							
1	Salary							
2	Allowances							
	Total of article I							
	<u>Article 3.- Secretary general</u>							
1	Salary.....							
2	Allowances.....							
	Total of article 3...							
	<u>Article 4.- Direction...</u>							
1	Salary:(1)							
	a-Vietnamese personnel							
	b-Pers. of European cadre.....							
2	ALLOWANCES:							
	a- Vietnamese person.							
	b- Personnel of Europe. an cadre.....							
	Total of article 4...							

(I) If there is no personnel of European cadre, fill out as in article 3:

TITLE I

CHAPTER...

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Department.....

Items	Types of expenditures	Expenditure:		BALANCE		Actual Expenditures:		
		authorized	for fiscal	In-	De-	Appropriations	1955	1956
		year	year	crease	crease			
		1958	1957					
		\$	\$	\$	\$	\$	\$	\$
	Article 5.-Service							
1	Salary.....							
2	Allowance.....							
	Total of article 5...							
	Article 6.-.....							
	.....							
	Article 7.-.....							
	.....							
	Article 8.- Travel, ho							
	tel and transportation;							
	allowances							
1	Travel and hotel allo							
2	wances Transportation ..							
	Total of article 8....							
	.....							
D.K.	Article 9.- Expenditur							
	res for closed expendi-							
	tures							
	-----							
	Synthesis							
	--							
	Article 1.- Secretary of							
	State							
	Art.2.- Cabinet of Secre							
	tary of state							
	Art.3.-Secretary general							
	Art.4.- Direction							
	Art.5.- Service							
	Art.6.-.....							
	Art.7.-.....							
	Art.8.-Travel, hotel and							
	transportation allowance							
	Article 9.- Expenditure							
	for closed expenditures							
	Total of chapter I							
	Explanation of increase or decrease :							

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EXPLANATION OF INCREASE OR DECREASE

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Article 1.- .....

Article 2.- .....

Article 3.- .....

.....

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Article 9.-.....

~~A. - List of vietnamese personnel with salary~~  
ANCES: and allowances.

[illegible]



Form 3

CHAPTER . . . . .

DEPARTMENT .....

B- LIST OF PERSONNEL OF EUROPEAN CADRE  
with Salary and Allowances

[illegible]

A.- Vietnamese personnel

[illegible]

Form 5

DETAILED TABLE OF PERSONNEL  
NUMBER, SALARY AND ALLOWANCES .

TITLE I

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B.-Personnel of european cadre

[illegible]



DEPARTMENT.....

## B.- EXPLANATION OF THE PROPOSED OPERATION PROGRAM

Chapter:	Article:	Proposed programs	Expenditures for 1958	Detailed explanation (1)
:	:		:	:1/ The necessity and usefulness of
:	:		:	: proposed programs:
:	:		:	: .....
:	:		:	:2/ <u>Process of calculating:</u>
:	:		:	: a-the whole program
:	:		:	: .....
:	:		:	: b-the portion to be canied out in 1958
:	:		:	: .....
:	:		:	:3/ Implementation
:	:		:	: a-method(2)
:	:		:	: .....
:	:		:	: b-manner
:	:		:	: .....
:	:		:	:4/ Other explanations:
:	:		:	: .....
:	:		:	:
:	:	TOTAL.....	:	:
:	:		:	:
:	:		:	:
:	:		:	:
:	:		:	:

- (1) Explain clearly the 4 items mentioned below
- (2) If foreign aid is available, mention should be made of:
  - Foreign Aid part
  - National budget part.

CHAPTER .....

DEPARTMENT.....(RECONSTRUCTION, or REPUBLIC WORK)

OPERATION PROGRAM

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	EXPENDITURES	
	ITEMS	TOTAL (article and chapter)
ARTICLE I.-.....	\$	\$
;;.....		
.....		
.....		
Total of article 1...		
Article 2.-.....		
.....		
.....		
.....		
Total of article 2...		
Article 3.-.....		
.....		
.....		
.....		
Total of article 3...		
Total of chapter.....		

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Department .....

Item	Type of Expenditures	Expenditures authorized for fiscal year		Balances		Appropriations		
		1958	1957	Increase	Decrease	1955	1956	<sup>6</sup> first months
	Chapter 2	\$	\$	\$	\$	\$	\$	\$
	Department ...							
	Materials							
	<u>Article 1.- Office of Secretary of State.</u>							
1	Furniture.....							
2	Electricity and water							
3	Telephone.....							
4	Driver uniform .....							
5	Official car .....							
	Total of Art.1 ...							
	<u>Article 2.- Housing</u>							
1	Rent .....							
2	Furniture .....							
3	Electricity and water .....							
4	Driver uniform ..(1)							
5	Official car ....(1)							
	Total of Art.2 ....							
	<u>Article 3.- Secretary of State's cabinet.</u>							
1	Furniture .....							
2	Electricity and water .....							
3	Telephone, telegram, letters .....							
4	Official newspaper.							
5	Supplies of office.							
6	Typewriter .....							
7	Messenger, driver uniform .....							
8	Official car .....							
	Total of Art.3 ..							

(1) If there is nothing, fill out as in article

Department.....

Item:	: TYPE OF EXPENDITURES	: Expenditures:		BALANCES		: APPROPRIATIONS		
		: authorized for		: -----		: -----		
		: fiscal year		: Increase		: 1955 : 1956 : (1957		
		: 1958	: 1957	: se	: crease	:	:	: 6 first months
		\$	\$	\$	\$	\$	\$	\$
	Article 4.- Direction;.....							
1	Furniture.....							
2	Electricity, water.....							
3	Telephone, telegram, letters							
4	Official newspaper.....							
5	Supplies of office							
6	Typewriter							
7	Messenger, driver uniform							
8	Official car.....							
	Total of article 4..							
	Article .....							
	Article .....							
DK.	Article 7.- Hospital charges							
	Article 8.- Gasoline, ingredi-							
	ents and transportation							
	Gasoline, ingredients, transpor							
	Total of article 8.....							
	Article 9.- Expenditures for							
	closed exbasis.....							
	Total							
	Art.1.-Housing of the secretary							
	of state							
	Art.2.-Residence							
	Art.3.-Secretariat of the state							
	Art.4.- Directions							
	Art. ....							
	Art.....							
	Article 7.- hospital charges							
	Art.8.-gasoline ingredients							
	and transportation							
	Art.9.-Expenditures for clo-							
	sed exercises							
	Total of chapter 2:							

## EXPLANATION FOR INCREASE OR DECREASE

ARTICLE I.....

ARTICLE 2.....

.....

ARTICLE 9.....

(If there is nothing, fill out as in art.)

TITLE I

Department.....

Items:	Expenditure:		BALANCE		ACTUAL EXPENDITURES	
: TYPE OF EXPENDITURES	: authorized	: BALANCE			APPROPRIATIONS	
:	: for fiscal	:				
:	: year	:				
:	: 1958:1957	: Increase:decrease:	: 1955:1956:	: 1957 (6 f.M		
:	: \$	: \$	: \$	: \$	: \$	: \$
: ARTICLE 3	:	:	:	:	:	:
: ---	:	:	:	:	:	:
: Department.....	:	:	:	:	:	:
: ---	:	:	:	:	:	:
: Art.1.- special expen:	:	:	:	:	:	:
: ditures	:	:	:	:	:	:
18 : .....	:	:	:	:	:	:
2 : .....	:	:	:	:	:	:
3 : .....	:	:	:	:	:	:
: Total of article 1	:	:	:	:	:	:
:	:	:	:	:	:	:
: Article 2.- Work pro:	:	:	:	:	:	:
: gram	:	:	:	:	:	:
1 : .....	:	:	:	:	:	:
2 : .....	:	:	:	:	:	:
3 : .....	:	:	:	:	:	:
: Total of article 2	:	:	:	:	:	:
:	:	:	:	:	:	:
:	:	:	:	:	:	:
D.K. : Article 3.-Expenditu:	:	:	:	:	:	:
: res for closed exer-	:	:	:	:	:	:
: cises	:	:	:	:	:	:
:	:	:	:	:	:	:
: TOTAL	:	:	:	:	:	:
:	:	:	:	:	:	:
: Article 1.-Special	:	:	:	:	:	:
: expenditure	:	:	:	:	:	:
: Article 2.-work pro-	:	:	:	:	:	:
: gram	:	:	:	:	:	:
: Article 3.-Expenditu:	:	:	:	:	:	:
: res for closed exer-	:	:	:	:	:	:
: cises.....	:	:	:	:	:	:
:	:	:	:	:	:	:
: Total of chapter 3..	:	:	:	:	:	:
:	:	:	:	:	:	:
:	:	:	:	:	:	:

## EXPLANATION FOR INCREASE OR DECREASE

Article 1.-.....  
Article 2.- a).....  
              b) See the annexed program  
Article 3.-.....



Form 9

CHAPTER . . . . .

DEPARTMENT .....

### A- PROPOSED WORK PROGRAM

Chapter	Article	Proposed programs (1)	Total of estimated expenditures	Apposition of expenditures over					Remarks
				1958(3)	1959	1960	1961	19 ...	
				\$	\$	\$	\$	\$	
		Total .....							

(1) Indicate the components of the programs  
(2)

- (1) Indicate the components of the programs
- (2)
- (3)
- (4) This total must coincide with the figures in the ~~estimated~~ expenditures chapter.