

PROVINCIAL REVENUES AND EXPENDITURES - SOUTH VIETNAM

By Category

	1953	1954	1955	1956
REVENUES				
1. Surcharges	25,917,097	12,752,122	15,944,444	26,090,850
2. Prestation	3,155,254	2,037,738.84	3,212,136	5,188,026
3. Fees	873,041	654,382.25		1,695,256
4. Diverse Revenues	{ 170,142,106	{ 138,673,653	{ 19,620,258	{ 160,083,690
5. Pacification Tax				
Total:	200,087,498	154,167,897.19	118,818,356	193,057,552
Advances	267,181,723	526,465,583.83	977,365,535	769,628,876
Subventions			12,100,000	
Grand Total:	467,269,221	680,633,481	1,108,356,504	962,686,428
EXPENDITURES				
1. General Administration:				
Personnel	79,917,286	88,646,097.43	118,559,703	141,302,831.99
Material	127,185,192	232,902,737.28	525,395,490	257,886,214.20
2. Social Interest:				
Personnel	165,763,836	239,374,621.48	304,378,892	355,739,197.38
Material	25,584,659	30,329,113.39	37,910,268	58,182,576.88
3. Economic Interest:				
Personnel	20,998,842	28,511,792.65	31,183,411	35,985,353.81
Material	46,394,000	66,903,972.20	87,600,595	106,806,275.76
4. Unexpected Expenditures	1,037,581	6,258,130.85	1,714,649	6,121,456.19
5. Expected Expenditures	329,575	703.0k	109,855	662,522.00
6. Special Expenditures	57,249	157,726.70	553,489	812,990
Grand Total:	467,269,221	680,633,481	1,108,356,504	962,686,428

PROVINCIAL REVENUES AND EXPENDITURES - SOUTH VIETNAM

By Category as Per Cent of Total

NOTE: Figures do not equal total due to rounding

	1953	1954	1955	1956
REVENUES				
Surcharges	130/o	8.30/o	13. o/o	13.50/o
Prestation	1.5	1.4	2.7	2.6
Fees	0.4	0.4	0.7	0.8
Diverse Revenues	<u>85.</u>	<u>89.9</u>	<u>83.6</u>	<u>82.9</u>
Total:	100.	100.	100.	100.
EXPENDITURES				
General Administration				
- Personnel	17.10o/o	13.02o/o	10.69o/o	14.67o/o
- Material	27.21	34.21	47.40	26.78
Social Interest				
- Personnel	35.47	35.16	27.46	36.95
- Material	5.47	4.45	3.42	6.04
Economic Interest				
- Personnel	4.49	4.18	2.81	3.73
- Material	9.92	9.82	7.90	11.09
Unexpected Expenditures	0.22	0.91	0.15	0.63
Expected Expenditures	0.07	0.01	0.01	0.06
Special Expenditures	<u>0.01</u>	<u>0.02</u>	<u>0.05</u>	<u>0.08</u>
Total:	100.	100.	100.	100.
Revenues as o/o of Expenditures:	42,82o/o	22,65o/o	10,72o/o	20,05o/o

Source: Figures for 1953 and 1954 are from special financial report from each province to the Budget Direction 1956.

Figures for 1955 are from the final provincial financial reports for the fiscal year.

Figures for 1956 are from the final provincial financial reports for the fiscal year except for the provinces of Bentre, Cantho, Gia-Dinh, Go Cong, Long Xuyen, Rach Gia, Soctrang and Phong Thanh, which cover only the period up to Dec. 31, 1956.